OPERATING BUDGET
FISCAL NOTE

DATE OF COUNCIL CONSIDERATION: 4/23/15
CONTACT DEPARTMENT(S): Parks and Recreation
FUND(S): General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the Centex Open Karate Championship which was held Saturday, April 18, 2015 at Oswaldo A.B. Cantu/Pan American Recreation Center.

CURRENT YEAR IMPACT:

Fees Waived / Reimbursed (Parks and Recreation):

$192	Rental Fees
$240	Utility Fees
$432	Total Fees Waived /Reimbursed

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are $432. This item waives or reimburses all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Renteria, $148.50; Council Member Houston, $94.50; Mayor Adler, $94.50; and Council Member Garza, $94.50. Additionally, the Parks and Recreation Department's $200 refundable damage deposit requirement is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.