

2015	January	February	March	April	May	June	July	August	September	October	November	December
Meetings	1/12/2015	2/9/2015	3/9/2015	4/13/2015	5/11/2015	6/8/2015	7/13/2015	8/10/2015	9/14/2015	10/12/2015	11/9/2015	12/14/2015
CoA Budget		CoA Departments begin 5 yr finance planning	Performance Report delivered to council	City Manager submits Comprehensive Finance report to council late April/ early May	Council provides budget feedback to CMO	Council provides budget feedback to CMO	Council Summer Break until 7/30. Budget office & CMO develop proposed budget. Present to Council by end of July.	Council deliberates proposed budget and City tax rate	Council approves final budget by end of Sept.	New Fiscal year starts Oct. 1.		
Internal Review			Annual Internal Report due by end of March									Begin Strategic Planning Process
Working Groups	Creation of Working Groups	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Working group progresses; ends in December	Completion of calendar year Working Groups
Annual Review (during transition)					Due May 31							