

**CIP
EXPENSE DETAIL**

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

4/23/15
Public Works

SUBJECT: Authorize additional funding for construction of a previously executed Advance Funding Agreement between the City of Austin and the Texas Department of Transportation for the construction of highway improvements and the construction of a bicycle and pedestrian bridge over Barton Creek at Mopac. Construction change orders have resulted in a need for additional funding authority in the amount of \$1,000,000.

CURRENT YEAR IMPACT:

Department:	Public Works Department
Project Name:	MoPAC Bicycle Bridge over Barton Creek
Fund/Department/Unit:	8112 6207 A307
Funding Source:	2012 GO Bond Propostion 12
Current Appropriation:	4,332,270.00
Unencumbered Balance:	1,000,000.00
Amount of This Action:	<u>(1,000,000.00)</u>
Remaining Balance:	<u>0.00</u>

Total Amount of this Action funded by CIP	<u><u>1,000,000.00</u></u>
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ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.