

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/7/15

CONTACT DEPARTMENT(S):

Office of Homeland Security and Emergency Management

FUND:

Special Revenue

SUBJECT: Approve an ordinance authorizing acceptance of \$53,250 in grant funds from the Texas Department of Public Safety, and amending the Fiscal Year 2014-2015 Management Services Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to appropriate \$53,250 for updating the hazard mitigation plan.

CURRENT YEAR IMPACT:

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund			
Hazard Mitigation Grant Program			
Grant Period: 03/2015-03/2017	0	53,250	53,250
Total	0	53,250	53,250
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	53,250	0	0	0	0
Total Expenditures	53,250	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This amendment will provide grant funding to update the current multi-jurisdictional Local Hazard Mitigation Plan. This will enable the City of Austin to work with stakeholders and create an update to the current plan which expires in September 2015. This action accepts and appropriates \$53,250 for these purposes. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Office of Homeland Security and Emergency Management's need for continuing funding will be evaluated and may be denied.