

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

5/7/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND:

Special Revenue

SUBJECT: Approve an ordinance amending the Fiscal Year 2014-2015 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept and appropriate \$30,000 in grant funds from the National Recreation and Park Association to provide nutrition information, to implement nutrition and physical activity standards, and to promote programs that will lead to more sustainable meals.

CURRENT YEAR IMPACT:

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund			
Out of School Time			
Grant Period: 03/2015-03/2016	0	30,000	30,000
Total	0	30,000	30,000
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	30,000	0	0	0	0
Total Expenditures	30,000	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This amendment will provide grant funding to allow the department to implement evidence based nutrition literacy curriculum to children that participate in the Parks and Recreation Department's Youth Meal Programs and summer wellness program that increase opportunities for physical activity. This action accepts and appropriates \$30,000 for these purposes. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Parks and Recreation Department's need for continuing funding will be evaluated and may be denied.