AUSTINCITY COUNCIL AGENDA AGENDA Decembra Addim (Decembra )					
Recommendation for Council Action (Purchasing)					
Austin City Council		Item ID:	43881	Agenda Number	15.
Meeting Date:	May 7, 2015				
Department:	Purchasing				
Subject					
Authorize award and execution of a 36-month supply contract with COMMUNITY TRUCKING LLC to provide dry rock rip rap in an amount not to exceed \$438,315, with three 12-month extension options in an amount not to exceed \$146,105 per extension option, for a total contract amount not to exceed \$876,630. <u>Amount and Source of Funding</u> Funding in the amount of \$24,351 is available in the Fiscal Year 2014-2015 Operating Budget of the Watershed Protection Department. Funding in the amount of \$24,351 is available in the Fiscal Year 2014-2015 Operating Budget of the original of the Public Works Department, Street & Bridge Division. Funding for the remaining 32 months of the original contract period and extension options are contingent upon available funding in future budgets. Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required.					
Purchasing Language:	Lowest bid received.				
Prior Council Action:					
For More Information:	Georgia Billela, Buyer II, 512-974-2939				
Boards and Commission Action:					
Related Items:					
MBE / WBE:	This contract will be awarded in compliance with City Code Chapter 2-9D Minority-Owned and Women-Owned Business Enterprise Procurement Program. Per the City's Small and Minority Business Resources Department, no subcontracting opportunities were identified; therefore, no goals were established for this solicitation.				
Additional Backup Information					

The contract is for supply of dry rock rip rap for Watershed Protection, Public Works, and Street & Bridge Division. Rip rap is used to stabilize channel bottoms to allow heavy duty equipment to access creeks to perform creek clearing and other types of erosion repair maintenance. The material is also used for emergency bridge and road stabilization when bridge abutments and road shoulders are washed out during flooding events. The rip rap is a clean and durable field rock. The material is resistant to weathering and water action and ideal for stabilization of creek banks and road preservation.

The current contract will expire May 19, 2015 and if item is not approved, the department will have to make individual purchases off contract at an 8% increase. Without the material, the repairs and stabilization of degraded creeks and channel banks cannot be performed, which compromises the flow rate of rainwater. A slower flow rate can lead to back up during a rain event, causing water to flow out of its embankments, flooding the surrounding area and compromising the safety of property and lives.

This vendor is not the current provider of this material.

MBE/WBE solicited: 4/2

**BID TABULATION** IFB GLB0022 Dry Rock Rip Rap (2 line items) Vendor Total Bid **Community Trucking LLC** \$128,880 Cedar Creek, TX Klepzig Inc. \$157,500 Georgetown, TX Superior Crushed Stone \$160,500 Austin, TX Brauntex Materials Inc. \$270,000 New Braunfels, TX Gulf Coast Limestone \$301,455 Seabrook, TX

A complete bid tabulation is on file in the Purchasing Office and is on the City's Financial Services Austin Finance Online website at: <u>http://ci.austin.tx.us/financeonline/vendor\_connection/solicitation/search.cfm</u>

## PRICE ANALYSIS

a. Adequate competition.

b. 103 notices were sent including four MBE's and two WBE's. Five bids were received with no response from MBEs/WBEs.

c. The pricing offered represents a 7.75% decrease from the last purchase made September 2009.

MBE/WBE bid: 0/0

<u>APPROVAL JUSTIFICATION</u> a. Lowest bid received. Community Trucking is not the current provider of these goods. b. The Purchasing Office concurs with the Watershed Protection Department's recommended award. c. Advertised in the Austin American Statesman and on the Internet.