

# CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

5/7/15

**CONTACT DEPARTMENT(S):**

Purchasing

**SUBJECT:** Authorize award, negotiation and execution of a 12-month service contract with HP ENTERPRISE SERVICES, LLC, or with another qualified respondent to RFP SMW0122, to provide consulting services for the relocation of the City's primary data center in an amount not to exceed \$400,000, with one 12-month extension option in an amount not to exceed \$900,000, for a total contract amount not to exceed \$1,300,000.

## CURRENT YEAR IMPACT:

|                    |   |
|--------------------|---|
| <b>Department:</b> | <b>Communications and Technology Management</b> |
| Project Name:      | Data Center Relocation Study                    |
| Funding Source:    | CTM Fund  |
| Fund/Dept/Unit:    | 8641-5607-2029                                  |

|                      |           |
|----------------------|-----------|
| Current Budget       | 170,000   |
| Unencumbered Balance | 170,000   |
| This Action          | (170,000) |
| Estimated Available  | <u>0</u>  |

## ANALYSIS / ADDITIONAL INFORMATION: