

**CIP  
EXPENSE DETAIL**

**DATE OF COUNCIL CONSIDERATION:**

4/23/15

**CONTACT DEPARTMENT(S):**

Economic Development

**SUBJECT:** Authorize negotiation and execution of a design and commission agreement with Virginia Fleck in an amount not to exceed \$68,000 for artwork for the Women and Children's Shelter Renovations and Expansion Project at 4523 Tannehill Road, Austin, TX 78721.

**CURRENT YEAR IMPACT:**

<b>Department:</b>	<b>Health and Human Services Department</b>
Project Name:	Women and Children's Shelter Renovations and Expansion Project
Fund/Department/Unit:	8117-9107-A010
Funding Source:	2012 GO Bonds
Current Appropriation:	73,200.00
Unencumbered Balance:	70,983.60
Amount of This Action:	(68,000.00)
Remaining Balance:	2,983.60
Total Amount of this Action funded by CIP	68,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.