

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

5/21/15

CONTACT DEPARTMENT(S):

Public Works

SUBJECT: Authorize negotiation and execution of a professional services agreement with URS CORPORATION (staff recommendation) or one of the other qualified responders to RFQ Solicitation No. CLMP168, to provide engineering services for the Redbud Trail Bridge Over Lady Bird Lake in an amount not to exceed \$875,000.-----
---Related to Item #45243-----.

CURRENT YEAR IMPACT:

Department:

Public Works Department

Project Name:

Red Bud Trail Bridge over Lady Bird Lake

Fund/Department/Unit:

8112-6207-A407

Funding Source:

2012 GO Bond - Prop 12

Current Appropriation:

2,000,000.00

Unencumbered Balance:

1,823,377.61

Amount of This Action:

(875,000.00)

Remaining Balance:

948,377.61

Total Amount of this Action funded by CIP

875,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.