

# Parkland Improvement and Use Agreement Between West Austin Youth League and Austin Parks and Recreation Department **Amendment I**

Open Space, Environment and Sustainability Committee  
April 29, 2015

Presented by:  
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Parks and Recreation Department

# Background

- December 13, 2013- City Council authorized the negotiation and execution of a parkland improvement and use agreement between the West Austin Youth Association and the Parks and Recreation Department
- Basic Terms
  - 25 years with one 10 year extension
  - Renovations to begin within 6 years of agreement effective date (August 1, 2013)
- West Austin Youth Association (WAYA) Responsibilities
  - Provide field improvements (6 fields), construction of press box/concession stand and other amenities at WAYA's expense subject to PARD oversight and approval (\$10+ million capital & maintenance)
  - Maintain 6 fields to specified standards for WAYA priority use
  - Maintain 1 field to specified standards for public use
  - Subject to annual reporting and must predominately serve Austin residents



# Background (cont.)

- Parks and Recreation Department Responsibilities
  - Utility stipend provided to yearly maximum amount allowed per field
  - Grant WAYA priority use of 6 fields
- August 7, 2014- City Council approved Resolution No. 20140807-114 that directed the City Manager to enter into negotiations with the West Austin Youth Association to modify its exiting contract
  - Extend Agreement to 50 year term
  - Provide one (1) extension option of 25 years
  - Allow 10 years to construct improvements after the completion of the Lamar Beach Metro Park master planning process and the opening of Pressler Road extension; and
  - Negotiate a mutual parking and controlled access agreement to provide adequate parking areas during WAYA's scheduled programming

# MAP of Lamar Beach Renovation Area



## Legend

-  Other City of Austin Parks
-  Lamar Beach at Town Lake

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**Lamar Beach at Town Lake Metro Park**

19 November 2012 AH



# Map of Proposed Pressler Road Extension



## Legend

- City of Austin Parks
- 100yr Floodplain
- Pressler Project**
  - ROW
  - Pavement Edge
  - Earth Work

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0 120 240  
Feet



Lamar Beach at Town Lake Metro

25 January 2012 RRS

# PARD Resolution Response

## **Developed an amendment to the agreement as directed to:**

- included 50 year term,
- 25 year extension,
- increase construction improvement time to 10 years and
- caveat that negotiations for mutual parking and controlled access agreement will begin after the planning process is complete and be brought to Council for approval via a separate agreement

## **COMPARISON**

### **2013 Agreement**

25 year term

10 year extension

6 years to complete

Construction from date  
of agreement execution

### **2015 Amendment**

50 year term

25 year extension

10 years to complete

upon completion of Lamar Beach  
Metro Park master plan/Pressler  
Extension

# Parkland Improvement Initiative Comparison

- Northwest Little League      \$106,000 Musco Lighting /2 fields  
\$45,000 New Shade Structures
- South Austin Little League      \$35,000 New Irrigation/ 2 fields
- West Austin Youth League      \$10,000 New Shade Structures
- Lone Star Soccer      Negotiating Terms

# Community Initiated Project Comparison

26 Projects Completed to Date

- Total Value (combined) \$760,000
- Individual Project Values \$1,000 to \$275,000



# Existing Public Private Partnership Comparison

- Zilker Hillside Theater (ZHT) 2012  
Annual Co-sponsorship Agreement (Summer Productions)  
City contribution \$200,000  
ZHT \$200,000
- YMCA  
20 year total term  
City contribution \$9.4 million  
YMCA contribution \$9.5 million
- Austin Men's Soccer Association (AMSA)  
45 year total term  
City contribution \$2 million  
AMSA contribution \$10.9 million

# Request

Make a recommendation to City Council to authorize the execution of an amendment to the August, 2013 Parkland Improvement and Use Agreement between the West Austin Youth Association and Parks and Recreation Department regarding Lamar Beach at Town Lake Metropolitan Park as directed by Resolution 20140807-114