

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):
FUND:

6/4/15
 Human Resources
 Special Revenue

SUBJECT: Approve an ordinance authorizing negotiation and execution of an agreement between the Quality of Life Foundation and the City for job placement and training services and amending the Fiscal Year 2014-2015 Human Resources Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept and appropriate \$25,500 in grant funds from the Quality of Life Foundation for the Emerging Leader Summer Internship Program to provide paid internships for Austin area youth.

CURRENT YEAR IMPACT:

	2014-15 Approved	This Action	2014-15 Amended
Special Revenue Fund			
Emerging Leader Summer Internship Program			
Grant Period: 06/2015-09/2015	0	25,500	25,500
Total	0	25,500	25,500
FTEs	0.00	0.00	0.00

FIVE-YEAR IMPACT:

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Total Revenue	25,500	0	0	0	0
Total Expenditures	25,500	0	0	0	0
Net Impact	0	0	0	0	0

ANALYSIS / ADDITIONAL INFORMATION: This amendment will provide grant funding for the The Emerging Leader Summer Internship Program (ELSIP). This is a program that offers internship opportunities to youth between the ages of 15-18. This action accepts and appropriates \$25,500 for these purposes. The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Human Resources Department's need for continuing funding will be evaluated and may be denied.