

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/4/15

**CONTACT DEPARTMENT(S):**

Police

**FUND(S):**

General

**SUBJECT:** Approve the waiver of certain fees and costs under City Code Chapter 14-8 for the Queerbomb 2015 event sponsored by Queerbomb, which is to be held Saturday, June 6, 2015 at Fair Market.

### **CURRENT YEAR IMPACT:**

**Payments Authorized (Police):**

\$1,000	Police Costs
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\$1,000	Total Payments Authorized

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Police Department (APD) fees and costs for this event are \$1,723. This item waives \$1,000 in fees and costs, leaving \$723 in fees and costs that have not been waived for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$350; Mayor Adler, \$300; Council Member Pool, \$200; and Council Member Renteria, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.