

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

6/18/15

**CONTACT DEPARTMENT(S):**

Public Works; Planning Development Review; Land Use Reviews

**FUND:**

General; Transportation

**SUBJECT:** Authorize negotiation and execution of an interlocal agreement between the City of Austin and Williamson County, Texas for the Neenah Avenue Widening Project.

**CURRENT YEAR IMPACT:**

Fees Waived:

\$1,001	Development Review Fee
\$601	Environment/Drainage Fee
\$495	Environmental Inspection Fee
\$377	Notification Fee
\$99	Development Surcharge
\$45	Right-of-Way Permit Fee
\$1,500	Traffic Control Inspection Fee
\$4,118	Total Fees Waived

**ANALYSIS / ADDITIONAL INFORMATION:** The combined total amount of fees waived for this item are estimated not to exceed \$5,000. The amount \$4,188 reflects a conservative estimate for fees based on the project work to be designed, constructed, and managed by Williamson County. Waving fees for this event results in unrealized revenue for the Transportation Fund and General Fund. Revenue for these fees are budgeted based on historical data, and not necessarily upon specific events. Revenue for this specific project was not budgeted in Fiscal Year 2015, therefore the waiver of these fees will not impact current year revenue projections.