

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

6/4/15

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Authorize reimbursement of certain costs for a rally at the Texas State Capitol to commemorate the 100th anniversary of the Armenian Genocide sponsored by the Armenian Church of Austin which was held on Saturday, April 18 at the Texas State Capitol building.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

\$700	Police Costs
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\$700	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department fees and costs for this event were \$1,234. This item authorizes reimbursement of \$700 in fees and costs, leaving \$534 in fees and costs that have not been reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$150; Council Member Pool, \$200; Council Member Garza, \$200; and Council Member Kitchen, \$150. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.