

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/18/15

**CONTACT DEPARTMENT(S):**

Contract Management

**SUBJECT:** Authorize negotiation and execution of an amendment to the professional services agreement with CAROLLO ENGINEERS, INC. for engineering services for the South Austin Regional Wastewater Treatment Plant Trains A and B Blower Improvements Project in the amount of \$1,571,447, for a total contract amount

**CURRENT YEAR IMPACT:**

**Department:**

**Austin Water**

Project Name:

Sar Replace Trains A & B Blowers

Fund/Department/Unit:

4570 2307 4670

Funding Source:

Commercial Paper

Current Appropriation:

4,121,450.00

Unencumbered Balance:

1,575,126.35

Amount of This Action:

(1,571,447.00)

Remaining Balance:

3,679.35

Total Amount of this Action funded by CIP

1,571,447.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.