

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Austin Water

SUBJECT: Authorize negotiation and execution of a professional services agreement with FREESE & NICHOLS INC. dba FREESE & NICHOLS (staff recommendation) or one of the other qualified responders to RFQ Solicitation No. CLMP175, to provide Engineering Services for the Reservoir Improvements Program in an amount not to exceed \$2,000,000.

CURRENT YEAR IMPACT:

Department:

Austin Water

Project Name:

Reservoir Improvements Consultant

Fund/Department/Unit:

3960-2207-6520

Funding Source:

Commercial Paper

Current Appropriation:

2,000,000.00

Unencumbered Balance:

2,000,000.00

Amount of This Action:

(2,000,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

2,000,000.00

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.