

CIP EXPENSE DETAIL

DATE OF COUNCIL CONSIDERATION:

6/18/15

CONTACT DEPARTMENT(S):

Purchasing

SUBJECT: Authorize award and execution of a contract with ACTIVU CORPORATION to replace the light engines in the video wall at the City's Combined Transportation Emergency Communications Center facility in an amount not to exceed \$749,182.

CURRENT YEAR IMPACT:

Department:

Communications and Technology Management

Project Name:

CTECC Video Wall

Fund/Department/Unit:

CTECC Fund

Funding Source:

8641-5607-2030

Current Appropriation:

1,244,044

Unencumbered Balance:

1,244,044

Amount of This Action:

(749,182)

Remaining Balance:

494,862

Total Amount of this Action funded by CIP

494,862

ANALYSIS / ADDITIONAL INFORMATION: As the funds were previously authorized by City Council, there is no analysis/additional information required to demonstrate funding. Additional funding, if necessary, will be contingent upon funding in future budgets.

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