

## CIP EXPENSE DETAIL

**DATE OF COUNCIL CONSIDERATION:**

6/18/15

**CONTACT DEPARTMENT(S):**

Public Works

**SUBJECT:** Authorize negotiation and execution of an amendment to the Interlocal Agreement between the City of Austin and Travis County for the extension of Parmer Lane from US 290 to SH 130 at Blue Bluff (future Braker Lane) project in the amount of \$500,000, for a total amount not to exceed \$4,032,965.

**CURRENT YEAR IMPACT:**

**Department:**

**Public Works Department**

Project Name:

Parmer Lane from US290 to Braker Lane

Fund/Department/Unit:

8112 6207 A433

Funding Source:

2012 GO Bond

Current Appropriation:

950,000.00

Unencumbered Balance:

500,000.00

Amount of This Action:

(500,000.00)

Remaining Balance:

0.00

Total Amount of this Action funded by CIP

500,000.00

**ANALYSIS / ADDITIONAL INFORMATION:** As the funds were previously authorized by Council, there is no analysis/ additional information required to demonstrate funding. If additional funding is needed it will be contingent on funding in future budgets.

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