

## A G E N D A



## Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	46336	Agenda Number	46.
---------------------	----------	-------	---------------	-----

Meeting Date:	June 18, 2015
---------------	---------------

Department:	Purchasing
-------------	------------

### Subject

Authorize award and execution of a 36-month contract with ACUSHNET COMPANY to provide golf supplies for resale in an amount not to exceed \$450,000, with three 12-month extension options in an amount not to exceed \$150,000 per extension option, for a total contract amount not to exceed \$900,000.

### Amount and Source of Funding

Funding in the amount of \$37,500 is available in the Fiscal Year 2014-2015 Operating Budget of the Parks and Recreation Department, Golf Division. Funding for the remaining 33-months of the original contract period and extension options are contingent upon available funding in future budgets.

### Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Resale of golf supplies from the current provider. Current contract expires August 3, 2015.
----------------------	---

Prior Council Action:	
-----------------------	--

For More Information:	Terry V. Nicholson, Sr. Buyer Specialist, 512-974-2995
-----------------------	--

Boards and Commission Action:	
-------------------------------	--

Related Items:	
----------------	--

MBE / WBE:	This contract is exempt as specified in Texas Government Code Chapter 252.022.
------------	--

### Additional Backup Information

The contract will provide a source of Titleist, Pinnacle, Cobra and FootJoy golf equipment for resale at the City's five municipally owned golf courses. The City buys products at various discounts depending on the performance of individual products and sells only to retailers. The City Golf Course pro-shops are an established retailer for these products. The resale of these products generates over \$200,000 in net revenue for the City's Golf division and is offered as an added service to the golfing public.

The existing contract with Acushnet expires on August 3, 2015. Without this new contract, the golf courses will not have the top brands in golf available for resale at City courses, which will negatively impact the Golf Division's revenue stream.