

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

6/18/15
Planning and Development Review

SUBJECT: Authorize award, negotiation, and execution of a contract with ECONORTHWEST to provide consulting services for the South Central Waterfront Initiative, for a total contract amount not to exceed \$99,950.

CURRENT YEAR IMPACT:

Department:	Planning & Development Review
Project Name:	South Central Waterfront Initiative
Funding Source:	Planning & Development Review CIP
Fund/Dept/Unit:	8405-6807-8021

Current Budget	200,000
Unencumbered Balance	200,000
This Action	<u>(99,950)</u>
Estimated Available	<u>100,050</u>

ANALYSIS / ADDITIONAL INFORMATION: