M/WBE Summary

Participation goals stated in the original approved compliance plan for the agreement were 1.70% African American; 9.70% Hispanic; 2.30% Native/Asian; and 13.80% WBE. Mastec North America, Inc. provided a MBE/WBE Compliance Plan which was approved by the Small and Minority Business Resources Department (SMBR). Contractor's participation goals stated in the original approved compliance plan for this contract were: 0.46% African American; 6.29% Hispanic; 2.51% Native/Asian; and 19.80% WBE.

Overall participation to date based on contract expenditures:

Mastec North America, Inc., Austin, TX \$ 19,982,093.61 59.54% MBE TOTAL SUBCONTRACTORS African American Subtotal \$ 275,150.99 0.83% (MB) Ash-Nem Trucking, Austin, TX (Hauling) \$ 102,898.71 0.31% (MB) Commache Express, Austin, TX (Hauling)* \$ 149,843.27 0.45% (MB) Commache Express, Austin, TX (Hauling)* \$ 22,409.01 0.07% (MB) Unism Development Inc, Austin, TX (Per Drilling) 0.00% Hispanic Subtotal \$ 1,411,215.70 4.21% (FH) Central Texas Barricades, Bastrop, TX (Traffic Control) \$ 176,131.86 0.53% (MH) D & A Wire Rope Inc., Austin, TX (Chain Binclers & Wirch Lines) \$ 10,793.85 0.03% (MH) D & H F Foradory Construction Inc., Del Valle, TX (Site Work) \$ 141,474.007 1.24% (MH) Prism Development Inc., Austin, TX (Concrete) \$ 292,986.17 0.87% Asian Subtotal \$ 1,049,227.79 3.13% (MH) Berqwest, LLC, Austin, TX (Fuel Oil, Ice) \$ 1,049,227.79 3.13% WBE TOTAL SUBCONTRACTORS \$ 8,446,034.48 25.18% (FW) Application Austin, TX (Fuel Oil, Ice) \$ 166,652.52 0.50%	NON M/WBE TOTAL PRIME	\$ 19,982,093.61	
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^{*}Firm no longer certified as MBE or WBE through the City of Austin