



Cost Recovery Worksheet

Name of staff completing form:	Michelle Clemons	Date form completed:	6/9/2015
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SERVICE INFORMATION	
Fee Name:	Concete Pouring and Compliance Monitoring

Description of Service
Permitting requirements for non-peak hour concrete installation within portions of the Central Business District (CBD) and Public (P) zoning districts.

Cost-ofService Calculation Methodology
The calculation methodology was based on 100% cost recovery for the number of hours worked and for the cost to rent the equipment. The calculation is based on 250 anticipated number of participants applying for the 3 day Concete Pouring and Compliance Monitoring fee.

PARTICIPATION			
	Anticipated Participation	Length of Section (Hours)	Total Hours
	250	4	1000



EXPENSES
FTE

### Temp/Seasonal Staff

### Instructors/Contracts

### C&C, Other Expenses

<b>TOTAL EXPENSES:</b>	<b>\$ 86,268.66</b>
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<b>Difference</b>	<b>\$</b>	<b>345.00</b>
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<b>Max Program Capacity</b>	300
<b>Anticipated participation</b>	250
<b>Participation (% of program capacity)</b>	83%