Project ID	Project Name		Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Building Servi	·								
10025		cility Improvements (2012 Bonds)	)						
	, , , , , ,	Appropriation	, 969	0	0	0	0	0	969
		Bond Sale	0	100	870	0	0	0	970
10025	Health and Hum	nan Services Facility Improvement	rs <b>(2012 Bo</b> n	nds)					
		, . Appropriation	· 758	0	0	0	0	0	758
		Bond Sale	0	255	155	155	195	0	760
Bu	ilding Services	Subtotal Appropriation	1,727	0	0	0	0	0	1,727
	<u> </u>	Subtotal Bond Sale	0	355	1,025	155	195	0	1,730
F	.1								
Economic Dev	•	line (2012 Roads)							
7524	Austin Film Stud	lios (2012 Bonds)  Appropriation	5,400	0	0	0	0	0	5,400
		Appropriation  Bond Sale	505	100	4,635	160	0	0	
		Bona sale	303	100	4,033	100	0	0	5,400
Economic	Development	Subtotal Appropriation	5,400	0	0	0	0	0	5,400
	·	Subtotal Bond Sale	505	100	4,635	160	0	0	5,400
EMS									
6023	Airport Bouleva	rd - Mueller EMS Station (2006 Bo	<del>-</del>						
		Appropriation	3,100	0	0	0	0	0	3,100
		Bond Sale	3,100	0	0	0	0	0	3,100
7047	Public Safety Fa	cility Improvements (2012 Bonds)	)						
		Appropriation	700	3,088	0	0	0	0	3,788
		Bond Sale	270	360	2,900	255	0	0	3,785
	EMS	Subtotal Appropriation	3,800	3,088	0	0	0	0	6,888
	LIVIS	Subtotal Bond Sale	3,370	360	2,900	255	0	0	6,885
		Subtotul Bolla Sale	3,370	300	2,300	دے	U	U	0,003

Project ID	Project Name	e	Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Financial and A	Administrative	Services							
7523	Asian Americ	an Resource Center (2006 Bonds)							
		Appropriation	5,000	0	0	0	0	0	5,000
		Bond Sale	5,000	0	0	0	0	0	5,000
7524	Austin Film S	tudios <b>(2006 Bonds)</b>							
		Appropriation	5,000	0	0	0	0	0	5,000
		Bond Sale	5,000	0	0	0	0	0	5,000
7525	African Amer	rican Cultural Center (2006 Bonds)							_
		Appropriation	1,500	0	0	0	0	0	1,500
		Bond Sale	1,500	0	0	0	0	0	1,500
7573	Mexic Arte (2	2006 Bonds)							
7373		Appropriation	5,000	0	0	0	0	0	5,000
		Bond Sale	1,000	0	4,000	0	0	0	5,000
7238	Ioint Public S	afety Training Facility (2006 Bonds)							
7230	Joine 1 abile 3	Appropriation	20,000	0	0	0	0	0	20,000
		Bond Sale	20,000	0	0	0	0	0	20,000
	•		<u> </u>						<u> </u>
	FASD	Subtotal Appropriation	36,500	0	0	0	0	0	36,500
		Subtotal Bond Sale	32,500	0	4,000	0	0	0	36,500
Fire									
Various	Public Safety	Facility Improvements (2012 Bonds	;)						
various	r done surety	Appropriation	13,443	780	600	0	0	0	14,823
		Bond Sale	4,750	2,920	5,955	1,200	0	0	14,825
	•		·	·	<u> </u>	<u> </u>			<u> </u>
	Fire	Subtotal Appropriation	13,443	780	600	0	0	0	14,823
		Subtotal Bond Sale	4,750	2,920	5,955	1,200	0	0	14,825

Project ID	Project Name		Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Health and Hu	·		2015	2010	2017	2010	2013	racare	
		on Conton (2006 Bonds)							
7526	Animai Service	es Center (2006 Bonds)	42.000	0		•	•		42.000
		Appropriation	12,000	0	0	0	0	0	12,000
	_	Bond Sale	12,000	0	0	0	0	0	12,000
7555	Montopolis Co	ommunity Center (2012 Bonds)							
		Appropriation	1,115	2,605	0	0	0	0	3,720
		Bond Sale	10	285	1,130	2,295	0	0	3,720
10025	Health and Hu	man Services Facility Improvemer	nts <b>(2012 Bo</b>	onds)					
		Appropriation	6,667	0	0	0	0	0	6,667
		Bond Sale	1,930	3,665	880	190	0	0	6,665
	_								
	HHSD	Subtotal Appropriation	19,782	2,605	0	0	0	0	22,387
		Subtotal Bond Sale	13,940	3,950	2,010	2,485	0	0	22,385
	_								
Library									
7235	Central Library	/ (2006 Bonds)							
		Appropriation	90,000	0	0	0	0	0	90,000
		Bond Sale	46,800	43,200	0	0	0	0	90,000
6014	Library Facility	Improvements (2012 Bonds)							_
		Appropriation	4,570	2,065	926	479	0	0	8,040
		Bond Sale	3,295	715	2,410	1,620	0	0	8,040
	_								
	Library	Subtotal Appropriation	94,570	2,065	926	479	0	0	98,040
	·	Subtotal Bond Sale	50,095	43,915	2,410	1,620	0	0	98,040

Project ID	Project Name		Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Municipal Cou	rt								
7494		Facility (2006 Bonds)							
	•	Appropriation	16,000	0	0	0	0	0	16,000
		Bond Sale	16,000	0	0	0	0	0	16,000
М	unicipal Court	Subtotal Appropriation	16,000	0	0	0	0	0	16,000
		Subtotal Bond Sale	16,000	0	0	0	0	0	16,000
Neighborhood	Housing and Com	munity Development							
Various	_	sing Programs (2006 Bonds)							
70.7000	7 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	Appropriation	55,000	0	0	0	0	0	55,000
		Bond Sale	55,000	0	0	0	0	0	55,000
Various	Affordable House	sing Programs (2013 Bonds)							<u> </u>
various	Allordable flous	Appropriation	25,000	10,000	10,000	10,000	10,000	0	65,000
		Bond Sale	10,000	10,000	10,000	10,000	25,000	0	65,000
		Bond Suic	10,000	10,000	10,000	10,000	23,000		03,000
	NHCD	Subtotal Appropriation	80,000	10,000	10,000	10,000	10,000	0	120,000
Parks & Recrea		Subtotal Bond Sale	65,000	10,000	10,000	10,000	25,000	0	120,000
5208		ion Center - New Gym (2006 Bo	ands)						
3208	Dittillal Necreat	Appropriation	2,450	0	0	0	0	0	2,450
		Bond Sale	2,450	0	0	0	0	0	2,450
			2,130						2,130
7128	Deep Eddy Pool	Shell <b>(2006 Bonds)</b>		_	_	_	_	_	
		Appropriation	5,250	0	0	0	0	0	5,250
		Bond Sale	5,250	0	0	0	0	0	5,250

Project ID	Project Name	Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
-	ation (continued)	2013	2010	2017	2010	2013	ratare	
7544	Doris Miller Auditorium Renovations (2006 Bond	c)						
7344	Appropriation	1,485	0	0	0	0	0	1,485
	Bond Sale	1,485	0	0	0	0	0	1,485
5186	NW Recreation Center Expansion (2006 Bonds)	,						<u> </u>
3180	Appropriation	3,675	0	0	0	0	0	3,675
	Appropriation  Bond Sale	3,675	0	0	0	0	0	3,675
75.44		3,073						3,073
7544	Rosewood Park - Chestnut House (2006 Bonds)	rino.		0	0	0	0	500
	Appropriation	500	0	0	0	0	0	500
	Bond Sale	500	0	0	0	0	0	500
6066	McBeth Recreation Center Renovations (2006 Bo	onds)						
	Appropriation	2,500	0	0	0	0	0	2,500
	Bond Sale	2,500	0	0	0	0	0	2,500
7547	North Austin Recreation Center (2006 Bonds)							
	Appropriation	8,900	0	0	0	0	0	8,900
	Bond Sale	8,900	0	0	0	0	0	8,900
7554	BMX Park & Skate Park (2006 Bonds)							
	Appropriation	1,300	0	0	0	0	0	1,300
	Bond Sale	1,300	0	0	0	0	0	1,300
7553	Susanna Dickinson House (2006 Bonds)							_
	Appropriation	500	0	0	0	0	0	500
	Bond Sale	500	0	0	0	0	0	500
7548	South Austin Recreation Center Renovations (200	06 Bonds)						
, 3 10	Appropriation	525	0	0	0	0	0	525
	Bond Sale	525	0	0	0	0	0	525

Project ID Pro	oject Name	2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Parks & Recreation								
	nley-Guerrero SAC Renovations (2006 Bonds)							
7552 COI	Appropriation	875	0	0	0	0	0	875
	Bond Sale	875	0	0	0	0	0	875
7558 Bar	rtholomew Pool Shell <b>(2006 Bonds)</b>							
	Appropriation	2,625	0	0	0	0	0	2,625
	Bond Sale	2,625	0	0	0	0	0	2,625
7554 51:0	coloct Nov Museum (2000 Bende)							<u> </u>
7551 Elis	sabet Ney Museum <b>(2006 Bonds)</b> Appropriation	500	0	0	0	0	0	500
	Appropriation Bond Sale	500	0	0	0	0	0	500
	Bulla Sale	300	0	U	0	0	0	300
<b>7550</b> Sen	nior Activity Center Renovations (2006 Bonds)							
	Appropriation	875	0	0	0	0	0	875
	Bond Sale	875	0	0	0	0	0	875
7555 Mo	ontopolis Recreation Center Renovations (2006	Bonds)	,*					
	Appropriation	790	0	0	0	0	0	790
	Bond Sale	790	0	0	0	0	0	790
7571 We	est Enfield Pool Shell (2006 Bonds)							
7371 WC	Appropriation	1,310	0	0	0	0	0	1,310
	Bond Sale	1,310	0	0	0	0	0	1,310
	-							
7549 Har	ncock Recreation Center Renovations (2006 Bo	·=				_	_	
	Appropriation	875	0	0	0	0	0	875
	Bond Sale	875	0	0	0	0	0	875
Various Roc	of / HVAC Replacement Program (2006 Bonds)							
	Appropriation	10,950	0	0	0	0	0	10,950
	Bond Sale	10,950	0	0	0	0	0	10,950

Duningt ID	Dynicat Nama	Thru	Proposed	Proposed	Proposed	Proposed	Proposed	Total
Project ID	Project Name	2015	2016	2017	2018	2019	Future	
Parks & Recrea	ation (continued)							
Various	Pool Renovation Program (2006 Bonds)							
	Appropriation	8,815	0	0	0	0	0	8,815
	Bond Sale	8,815	0	0	0	0	0	8,815
Various	Playscape Renovations & Improvements (2006 B	onds)						
	Appropriation	4,250	0	0	0	0	0	4,250
	Bond Sale	4,250	0	0	0	0	0	4,250
Various	Trail Renovations & Improvements (2006 Bonds)							
	Appropriation	4,335	0	0	0	0	0	4,335
	Bond Sale	4,335	0	0	0	0	0	4,335
Various	Courts / Greens Renovations & Improvements (2	006 Bonds						
	Appropriation	1,415	0	0	0	0	0	1,415
	Bond Sale	1,415	0	0	0	0	0	1,415
5234	Parkland Acquisition (2006 Bonds)		· ·					
	Appropriation	20,000	0	0	0	0	0	20,000
	Bond Sale	20,000	0	0	0	0	0	20,000
5201	Mexican American Cultural Center (2006 Bonds)							
	Appropriation	5,000	0	0	0	0	0	5,000
	Bond Sale	5,000	0	0	0	0	0	5,000
5311	Zach Scott Theatre (2006 Bonds)							
	Appropriation	10,000	0	0	0	0	0	10,000
	Bond Sale	10,000	0	0	0	0	0	10,000
7555	Montopolis Community Center (2012 Bonds)							
	Appropriation	2,600	9,180	0	0	0	0	11,780
	Bond Sale	50	715	715	5,790	4,510	0	11,780

Project ID	Project Name	Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Parks & Recrea	tion (continued)							
10488	Waller Creek District (2012 Bonds)							
	Appropriation	on 13,000	0	0	0	0	0	13,000
	Bond Sa	<i>le</i> 500	1,750	3,650	7,100	0	0	13,000
10459	Cemetery Renovations (2012 Bonds)							
	Appropriation	on 2,000	0	0	0	0	0	2,000
	Bond Sa	<i>le</i> 725	840	435	0	0	0	2,000
Various	Facility Renovations and Improvements (20	12 Bonds)						
	Appropriation	on 10,550	9,650	1,300	0	0	0	21,500
	Bond Sa	le 4,955	3,370	6,985	6,190	0	0	21,500
Various	Park Improvements (2012 Bonds)							
	Appropriation	on 12,900	6,650	3,140	0	0	0	22,690
	Bond Sa	<i>le</i> 1,630	5,900	6,865	7,295	1,000	0	22,690
Various	Parkland Acquisition and Development (20:	12 Bonds)						
	Appropriation	on 4,000	2,710	0	0	0	0	6,710
	Bond Sa	de 0	4,700	2,010	0	0	0	6,710
Parks	& Recreation Subtotal Appropriation	on 144,750	28,190	4,440	0	0	0	177,380
	Subtotal Bond Sa	le 107,560	17,275	20,660	26,375	5,510	0	177,380

Project ID	Project Name		Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Police	•								
7494	Northeast Police S	Substation (2006 Bonds)							
		Appropriation	7,000	0	0	0	0	0	7,000
		Bond Sale	2,000	0	5,000	0	0	0	7,000
Various	Public Safety Facil	ity Improvements (2012 Bond	s)						
	•	Appropriation	11,495	0	0	0	0	0	11,495
		Bond Sale	3,200	3,520	4,775	0	0	0	11,495
	Police	Subtotal Appropriation	18,495	0	0	0	0	0	18,495
		Subtotal Bond Sale	5,200	3,520	9,775	0	0	0	18,495
Public Works									
Various	Street Reconstruc	tion (2006 Bonds)							
		Appropriation	82,500	0	0	0	0	0	82,500
		Bond Sale	82,500	0	0	0	0	0	82,500
5769	Sidewalks (2006 B	Bonds)							
		Appropriation	10,600	0	0	0	0	0	10,600
		Bond Sale	10,600	0	0	0	0	0	10,600

Project ID	Project Name	Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Public Works (	continued)							
5771	Bikeways (2006 Bonds)							
	Appropriation	2,000	0	0	0	0	0	2,000
	Bond Sale	2,000	0	0	0	0	0	2,000
Various	Pedestrian/ADA/Bikeways (2010 Bonds)							
	Appropriation	42,935	0	0	0	0	0	42,935
	Bond Sale	42,935	0	0	0	0	0	42,935
Various	Street Reconstruction (2010 Bonds)							
	Appropriation	19,185	0	0	0	0	0	19,185
	Bond Sale	19,185	0	0	0	0	0	19,185
9383	N. Lamar & Burnet Corridor Improvements (201	2 Bonds)						
3303	Appropriation	9,250	5,750	0	0	0	0	15,000
	Bond Sale	595	0	225	6,135	8,045	0	15,000
5771	Violet Crown Trail (2012 Bonds)				·			<u> </u>
3771	Appropriation	2,000	0	0	0	0	0	2,000
	Bond Sale	0	1,300	700	0	0	0	2,000
Maniana			,					,,,,,,,
Various	Bike & Pedestrian Improvements (2012 Bonds)  Appropriation	29,400	7,100	0	0	0	0	36,500
	Арргорпилоп Bond Sale	15,160	10,840	7,000	3,500	0	0	36,500
	<del>-</del>	*	10,040	7,000	3,300			30,300
5769	Neighborhood Partnering Program (2012 Bonds	=		_	_	_		
	Appropriation	1,000	200	0	0	0	0	1,200
	Bond Sale	0	450	750	0	0	0	1,200
6016	Public Works Facilities (2012 Bonds)							
	Appropriation	9,185	1,890	0	0	0	0	11,075
	Bond Sale	220	130	6,800	3,925	0	0	11,075

Project ID	Project Name		Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
Public Works (	•		2013	2010	2017	2010	2013	ratare	
Various	<del>-</del>	ge Reconstruction (2012 Bonds)							
various	Street and bridg	,	27 200	6.740	0	0	0	0	44.020
		Appropriation Paral Section	37,280	6,740		_		0	44,020
		Bond Sale	21,285	8,940	7,025	6,770	0	0	44,020
	Public Works	Subtotal Appropriation	245,335	21,680	0	0	0	0	267,015
		Subtotal Bond Sale	194,480	21,660	22,500	20,330	8,045	0	267,015
Transportation	<del>_</del>								
5828	Traffic Signals (2	2006 Ronds)							
3828	Traffic Signals (2	Appropriation	8,000	0	0	0	0	0	8,000
		Appropriation  Bond Sale	8,000	0	0	0	0	0	8,000
		Bolla Sale	8,000		0	0	0		8,000
Various	Mobility Enhand	cements (2010 Bonds)							
		Appropriation	23,680	0	0	0	0	0	23,680
		Bond Sale	23,680	0	0	0	0	0	23,680
Various	Traffic Signals (2	2010 Bonds)							
		Appropriation	4,200	0	0	0	0	0	4,200
		Bond Sale	4,200	0	0	0	0	0	4,200
5401	East 51st Street	Improvements (2012 Bonds)							
		Appropriation	845	1,850	805	0	0	0	3,500
		Bond Sale	250	550	2,700	0	0	0	3,500
5828	Arterial Congest	tion & Crash Risk Mitigation (201	12 Ronds)						
3020	Arterial Congest	Appropriation	7,000	0	0	0	0	0	7,000
		Appropriation  Bond Sale	3,875	3,025	100	0	0	0	7,000
		Bond Sale	3,073	3,023	100				7,000

Project ID	Project Nam	e	Thru 2015	Proposed 2016	Proposed 2017	Proposed 2018	Proposed 2019	Proposed Future	Total
·	•	•	2013	2010	2017	2010	2013	ratare	
Transportation	-								
1152	Corridor Mol	oility Improvements (2012 Bonds)							
		Appropriation	12,555	7,600	<b>2</b> ,845	0	0	0	23,000
		Bond Sale	10,720	7,000	5,280	0	0	0	23,000
_			EC 200	0.450	2.650	0	0	0	60.200
Ir	ransportation	Subtotal Appropriation	56,280	9,450	3,650	0	0	0	69,380
		Subtotal Bond Sale	50,725	10,575	8,080	0	0	0	69,380
Watershed Pro	tection								
Various	Watershed P	rotection Master Plan Projects (200	06 Bonds)						
		Appropriation	95,000	0	0	0	0	0	95,000
		Bond Sale	95,000	0	0	0	0	0	95,000
6661	Open Space	(2006 Bonds)							
		Appropriation	50,000	0	0	0	0	0	50,000
		Bond Sale	50,000	0	0	0	0	0	50,000
6661	Open Space	(2012 Bonds)							
0002	орон орого	Appropriation	30,000	0	0	0	0	0	30,000
		Bond Sale	30,000	0	0	0	0	0	30,000
		2013	33,333						
Watersh	ed Protection	Subtotal Appropriation	175,000	0	0	0	0	0	175,000
		Subtotal Bond Sale	175,000	0	0	0	0	0	175,000
			•						·
		<b>Total Appropriation</b>	911,082	77,858	19,616	10,479	10,000	0	1,029,035
		Total Bond Sale	719,125	114,630	93,950	62,580	38,750	0	1,029,035