

### Asian American Resource Center: Budget Forecast

Question	Response
What are the participation rates for each cultural facility?	In FY 2015, we anticipate an attendance of 30,000 people (children, adults and seniors) at the Asian American Resource Center through programming, special events and facility rentals . Please see chart below for FY 2014 attendance:
	Asian American Resource Center 22,746
	Emma S. Barrientos Mexican American Cultural Center 31,500
	George Washington Carver Museum & Cultural Center 117,169
What is the Asian American Resource Center's volunteer participation rate?	In FY 2015, we have recorded 356.5 hours of volunteer service to date for senior programs (wellness classes, computer instruction) and special events (performances and APA Heritage Month Celebration).