

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
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Austin Water Utility

Addition to System Fee

Water tap fees for all second connections, increases to the existing installed meter, and/or water meters larger than two inches (2") are calculated on the total labor costs, transportation and equipment costs, materials and supply costs, plus indirect and overhead costs for the connection.

Wastewater tap fees for all second connections and/or wastewater connections larger than six inches (6") are calculated on the total labor costs, transportation and equipment costs, materials and supplies costs, plus indirect and overhead costs for the connection.

If the facility requiring wastewater service consist of more than fifteen living units (including, but not limited to apartments, motels, hotels, nursing homes, hospitals, etc.) or is of a commercial and/or industrial nature in excess of 4,000 square feet, a review by the Utility will be conducted to determine the need for a manhole in the sewer line. In the event that a manhole is required, the charge shall be calculated on a cost basis.

Auxiliary Water Fee for Lake or Natural Auxiliary Water Sources Only

	\$60.00	\$60.00	
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Annual fee charged to AWU customers with an active lake or other natural water auxiliary water source. Fee will be used to recoup some of the costs incurred to implement, manage, and enforce this program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The fee is per AWU customer site with an active lake or other natural auxiliary water source. This fee does not apply to AWU customer sites where the only auxiliary water source is from a rainwater harvesting system or AWU-provided reclaim water. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

Backflow Prevention Compliance Fee

	\$30.60	\$31.20	\$0.60
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Annual fee the Austin Water Utility (AWU) charges to its potable and reclaimed water high hazard customers or fire sprinkler systems that have backflow prevention assemblies on their plumbing systems that are required by the State of Texas or by City of Austin regulations to be tested and the results of the tests reported back to the AWU on at least an annual basis to help the utility ensure that its customers are protected from possible contamination or pollution due to a backflow event. Fee is per backflow assembly and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

Conservation Based Fees

Irrigation Seminars

Two to Four Hour Seminar	\$28.00		
Eight Hour Seminar	\$56.00		

Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations)

Residential

First event in 12-month period

Conservation Stage	\$25.00		
Drought Response Stage 1	\$50.00	\$25.00	
Drought Response Stage 2	\$75.00	\$50.00	
Drought Response Stage 3	\$150.00	\$75.00	
Drought Response Stage 4	\$500.00	\$150.00	
Appeal Fee	5% of fine; \$5.00 minimum	\$500.00	5% of fine; \$5.00 minimum

Second event in 12-month period

Conservation Stage	\$50.00		
Drought Response Stage 1	\$75.00	\$50.00	
Drought Response Stage 2	\$150.00	\$75.00	
Drought Response Stage 3	\$300.00	\$150.00	
Drought Response Stage 4	\$750.00	\$300.00	
Appeal Fee	5% of fine; \$5.00 minimum	\$750.00	5% of fine; \$5.00 minimum

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Austin Water Utility			
Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations) (continued)			
Third event in 12-month period			
Conservation Stage	\$200.00	\$200.00	
Drought Response Stage 1	\$250.00	\$250.00	
Drought Response Stage 2	\$300.00	\$300.00	
Drought Response Stage 3	\$450.00	\$450.00	
Drought Response Stage 4	\$1,250.00	\$1,250.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Fourth event in 12-month period			
Conservation Stage	\$500.00	\$500.00	
Drought Response Stage 1	\$500.00	\$500.00	
Drought Response Stage 2	\$500.00	\$500.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Commercial			
First event in 12-month period			
Conservation Stage	\$150.00	\$150.00	
Drought Response Stage 1	\$150.00	\$150.00	
Drought Response Stage 2	\$200.00	\$200.00	
Drought Response Stage 3	\$300.00	\$300.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Second event in 12-month period			
Conservation Stage	\$300.00	\$300.00	
Drought Response Stage 1	\$350.00	\$350.00	
Drought Response Stage 2	\$400.00	\$400.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	
Third event in 12-month period			
Conservation Stage	\$450.00	\$450.00	
Drought Response Stage 1	\$450.00	\$450.00	
Drought Response Stage 2	\$500.00	\$500.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine; \$5.00 minimum	5% of fine; \$5.00 minimum	

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Austin Water Utility			
Conservation Based Fees (continued)			
Water Use Management Violations Administrative Fines (Irrigation /Water Use Violations) (continued)			
Commercial (continued)			
Fourth event in 12-month period			
Conservation Stage	\$500.00	\$500.00	
Drought Response Stage 1	\$500.00	\$500.00	
Drought Response Stage 2	\$500.00	\$500.00	
Drought Response Stage 3	\$500.00	\$500.00	
Drought Response Stage 4	\$2,000.00	\$2,000.00	
Appeal Fee	5% of fine;	5% of fine; \$5.00 minimum	
Facilities Regulated			
Documentation Submittal / Violation	\$200.00	\$200.00	
Late Submittal Fine (per day)	\$25.00 /day	\$25.00 /day	
Watering Day Variance Fee [6-4-30 (C)]	\$175.00	\$175.00	
Connection to Available Reclaimed Water Line [6-4-30 (H)]	\$100.00	\$100.00	
Alternative Compliance (6-4-32) Base Fee	\$500.00	\$500.00	
Each additional site visit	\$125.00	\$125.00	
Descaling Permit Fee	\$660.00	\$669.00	\$9.00
Annual fee used to recoup the costs incurred in performing the tasks associated with regulating companies performing temporary descaling activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications, applications and reports, monitoring and inspecting sites where temporary descaling activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Descaling Permit Fee is prorated by quarter if the descaling company is in its first year of operation. Subsequent years of operations are charged at the full annual rate.			
Dillo Dirt Sales			
Cost per cubic yard	\$12.90	\$0.00	Delete
1-199 Cubic Yards	\$0.00	\$12.00	New
200-499 Cubic Yards	\$0.00	\$11.00	New
500 Cubic Yards and above	\$0.00	\$10.00	New
Distribution Walk-Through Re-inspection Fee	\$0.00	\$225.00	New
Fee charged to contractors to recover the cost of returning to projects where the initial inspection findings and secondary inspection findings have not been remediated causing the project to fail inspection.			

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Austin Water Utility

Emergency Repair Cut Off/On Fee

Fee added to Utility Bills for customer requests for Utility to cut off/on service to water meter for repairs or other miscellaneous reasons.

	\$13.20	\$13.40	\$0.20
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Engineering Review & Inspection Fee

Fee for processing of the plat through final plat approval
 - In every case where a subdivision does not require construction of streets, drainage, water or wastewater facilities or improvements to existing water and wastewater facilities.

	\$65.95	\$67.00	\$1.05
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Minimum total fee (for processing of the plat through final plat approval) -
 In every case where a subdivision requires City inspection of any construction of water or wastewater facilities with an estimated construction cost of \$6,000.00 or less.

	\$398.00	\$403.00	\$5.00
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Minimum total fee (for processing of the plat through final plat approval)-
 In every case where a subdivision with public water and/or wastewater improvements greater than \$10,000 that require City of Austin review for compliance with City of Austin standards but no City of Austin inspection.

	\$205.00	\$208.00	\$3.00
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Fee based on percentage of total cost of construction project - In every case where a subdivision requires City inspection of the construction of streets, drainage, water or wastewater facilities, either singularly or in any combination, the Utility shall assess a fee based on the engineer's construction estimate of the improvements as calculated by the Utility in accordance with the following table:

Engineer's Estimate of Total Cost of Construction Project

Value			
Less Than \$6,000.00	\$398.00	\$403.00	\$5.00
6,000.01 - 200,000.00	7.00%	7.00%	
200,000.01 - 250,000.00	6.75%	6.75%	
250,000.01 - 300,000.00	6.50%	6.50%	
300,000.01 - 350,000.00	6.25%	6.25%	
350,000.01 - 400,000.00	6.00%	6.00%	
400,000.01 - 450,000.00	5.75%	5.75%	
450,000.01 - 550,000.00	5.50%	5.50%	
550,000.01 - 650,000.00	5.25%	5.25%	
650,000.01 - 750,000.00	5.00%	5.00%	
750,000.01 - 1,000,000.00	4.75%	4.75%	
1,000,000.01 - 1,250,000.00	4.50%	4.50%	
1,250,000.01 - 1,500,000.00	4.25%	4.25%	
1,500,000.01 - 2,000,000.00	4.00%	4.00%	
2,000,000.01 - 2,500,000.00	3.75%	3.75%	
2,500,000.01 - 3,000,000.00	3.50%	3.50%	
3,000,000.01 - 5,000,000.00	3.25%	3.25%	
More Than 5,000,000.01	3.00%	3.00%	

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Austin Water Utility

Evaporative Loss Credit Application and Processing Fee

Non-refundable application and processing fee; customer is responsible for reporting timely and accurate meter readings each month. If customer reports an erroneous meter read or fails to meet the monthly reporting deadline, the Utility can waive the deadline for one instance in a twelve month period.

	\$185.00	\$187.50	\$2.50
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Fire Hydrant Meter Fees

Water meters are installed on fire hydrants for construction purposes on a temporary basis. Costs associated with fire hydrant meters include an initiation fee, a non-compliance removal fee, and a refundable equipment deposit for the meter and equipment. The initiation fee covers administrative costs in setting up the account on the billing system. The installation fee covers the field costs for installing the meter on the fire hydrant or on a vehicle for use in withdrawing water from a fire hydrant. Backflow prevention assemblies are required to be installed by the contractor and tested by a certified backflow technician and the test report faxed or delivered to Special Services within 48 hours of the meter installation. The non-compliance removal fee is charged when a fire hydrant meter is removed by the City of Austin due to either an ordinance violation or the contractor failing to have a backflow prevention assembly tested and the test report faxed or delivered to Special Services within the required time period. The meter and equipment deposits are to help insure the return of the meter and equipment upon completion of use by the contractor. The equipment deposit does not earn interest, and will be refunded to the customer upon return of the meter and equipment to the Utility, after verification that the meter and equipment is in good working condition, and verification that the utility billing charges have been paid in full. Charges for damages to the meter or equipment will be deducted from the deposit, if applicable. Refer to City Ordinance No. 20051020-005.

Fire Hydrant Initiation Fee	\$27.00	\$27.35	\$0.35
Cost per initiation			
Fire Hydrant Installation Fee	\$40.00	\$40.50	\$0.50
Cost per installation			
Non-Compliance Removal Fee	\$66.00	\$67.00	\$1.00
Cost per removal			
Meter and Equipment Deposit (Refundable)			
1" Meter and equipment	\$150.00	\$150.00	
3" Meter and equipment	\$800.00	\$800.00	

Impact Fee (Capital Recovery Fee)

Fees for lots that were platted after October 1, 2007 and before January 1, 2014. For lots platted prior to this period see previous fee schedules.

Drinking Water Protection Zone			
Inside City Fees			
Water	\$2,200.00	\$2,200.00	
Wastewater	\$1,200.00	\$1,200.00	
Outside City Fees			
Water	\$2,500.00	\$2,500.00	
Wastewater	\$1,400.00	\$1,400.00	
Desired Development Zone			
Inside City Fees			
Water	\$1,000.00	\$1,000.00	
Wastewater	\$600.00	\$600.00	
Outside City Fees			
Water	\$1,800.00	\$1,800.00	
Wastewater	\$1,000.00	\$1,000.00	
Desired Development Zone - Urban Watersheds			
Water	\$800.00	\$800.00	
Wastewater	\$500.00	\$500.00	

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Austin Water Utility

Impact Fee (Capital Recovery Fee) (continued)

Desired Development Zone - Central Urban Redevelopment Combining District and the area bounded by Lady Bird Lake, Lamar Blvd, 15th Street, and IH-35

Water	\$700.00		
Wastewater	\$400.00	\$700.00	\$400.00

Outside of Austin Extraterritorial Jurisdiction (ETJ)

All Areas			
Water	\$2,500.00	\$2,500.00	\$0.00
Wastewater	\$1,400.00	\$1,400.00	\$0.00

Fees for lots that were platted on or after January 1, 2014. For lots platted prior to this date see previous fee schedules.

Water	\$5,400.00		
Wastewater	\$2,200.00	\$5,400.00	\$2,200.00

Calculation of the impact fee in accordance with the Local Government Code requires the use of "Service Units", a standardized measure of consumption, use generation, or discharge attributable to an individual unit of development.

Service units are determined on rated continuous flow of the meter purchased at sale of tap. (AWWA standards)

Calculation of Service Units:

Type	Meter Size	Service Units
Positive Displacement	5/8"	1
Positive Displacement	3/4"	1.5
Positive Displacement	1"	2.5
Positive Displacement	1 1/2"	5
Turbine	1 1/2"	8
Positive Displacement	2"	8
Turbine	2"	10
Compound	3"	16
Turbine	3"	24
Compound	4"	25
Turbine	4"	42
Compound	6"	50
Turbine	6"	92
Turbine	8"	160
Turbine	10"	250
Fire Service	6x2"	Based on Domestic Demand
Fire Service	8x2"	Based on Domestic Demand
Fire Service	10x2"	Based on Domestic Demand

Industrial Waste Surcharge

Surcharge unit charges in dollars per pound

BOD	0.5043		0.5043
COD	0.2242	0.2242	0.2242
Suspended Solids	0.1087	0.1087	0.1087

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Austin Water Utility			
Interest on Capital Recovery Fee - Payment Agreements	7.0%	7.0%	
Interest on Private Lateral Repair - Payment Agreements	10.0%	10.0%	
Annual interest rate			
Laboratory Services Testing Fees			
Automated General Chemical Analysis			
Dissolved Total Phosphorus	\$21.05	\$21.35	\$0.30
Total Phosphorus	\$21.05	\$21.35	\$0.30
Ortho Phosphorus	\$19.35	\$19.60	\$0.25
Dissolved - Ortho Phosphorus	\$19.35	\$19.60	\$0.25
Nitrite - Nitrogen	\$19.75	\$20.00	\$0.25
Nitrate + Nitrite - Nitrogen	\$19.75	\$20.00	\$0.25
Nitrogen Package: Nitrate + Nitrite - Nitrogen, Nitrite-Nitrogen and Nitrate-Nitrogen	\$43.35	\$44.00	\$0.65
Total Kjeldahl Nitrogen	\$18.90	\$19.20	\$0.30
Alkalinity, Auto-titration	\$0.00	\$7.00	New
General Chemical Analyses			
UV254	\$10.60	\$10.75	\$0.15
Percent Solids in Semi-Solid Sample	\$7.95	\$8.05	\$0.10
Total Suspended Solids	\$6.70	\$6.80	\$0.10
Volatile Suspended Solids	\$7.95	\$8.05	\$0.10
Total Solids	\$7.95	\$8.05	\$0.10
Total Dissolved Solids	\$6.70	\$6.80	\$0.10
Total Volatile Solids	\$9.15	\$9.25	\$0.10
Chemical Oxygen Demand	\$6.70	\$6.80	\$0.10
Biochemical Oxygen Demand	\$6.70	\$6.80	\$0.10
Carbonaceous BOD	\$7.95	\$8.05	\$0.10
Total Organic Carbon by Combustion-Infrared	\$18.35	\$18.55	\$0.20
Total Organic Carbon by Persulfate - UV Oxidation	\$55.35	\$56.00	\$0.65
Dissolved Oxygen	\$6.70	\$6.80	\$0.10
Cyanide, Amenable	\$0.00	\$54.00	New
Cyanide, Total	\$0.00	\$41.00	New
Ammonia - Nitrogen	\$7.95	\$8.05	\$0.10
Nitrate - Nitrogen	\$7.95	\$8.05	\$0.10
Total Phosphorus	\$21.05	\$21.30	\$0.25
Ortho Phosphorus	\$6.70	\$6.80	\$0.10
Total Phosphate	\$15.75	\$16.00	\$0.25
Chlorine Residual	\$6.70	\$6.80	\$0.10
Free Chlorine	\$6.70	\$6.80	\$0.10
Sulfate	\$6.70	\$6.80	\$0.10
Fluoride	\$10.60	\$10.75	\$0.15
Magnesium	\$6.70	\$6.80	\$0.10
Calcium	\$6.70	\$6.80	\$0.10
Silica	\$7.95	\$8.05	\$0.10
Hardness - Total	\$6.70	\$6.80	\$0.10
Hardness - Calcium	\$6.70	\$6.80	\$0.10
pH	\$6.70	\$6.80	\$0.10
Alkalinity - Total	\$6.70	\$6.80	\$0.10

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Austin Water Utility			
Laboratory Services Testing Fees (continued)			
Alkalinity - Phenolphthalein	\$6.70	\$6.80	\$0.10
Oil & Grease	\$27.55	\$28.00	\$0.45
Conductivity	\$6.70	\$6.80	\$0.10
Turbidity	\$6.70	\$6.80	\$0.10
Temperature	\$6.70	\$6.80	\$0.10
Threshold Odor	\$6.70	\$6.80	\$0.10
Ion Analyses by Ion Chromatography			
Chloride	\$25.00	\$25.30	\$0.30
Sulfate	\$25.00	\$25.30	\$0.30
Bromide	\$38.25	\$38.75	\$0.50
Fluoride	\$46.15	\$46.75	\$0.60
Microbiological Analyses			
E. coli (Membrane Filter)	\$15.40	\$15.60	\$0.20
Fecal Coliform (EC Broth - MPN)	\$15.40	\$15.60	\$0.20
Total Coliform (Colilert - MPN)	\$15.40	\$15.60	\$0.20
Total Coliform + E. coli (Colilert - MPN)	\$19.35	\$19.60	\$0.25
Fecal Coliform (Membrane Filter)	\$15.40	\$15.60	\$0.20
Enterococci	\$15.40	\$15.60	\$0.20
Microscopic Examination	\$17.20	\$17.45	\$0.25
Plankton	\$40.55	\$41.20	\$0.66
Heterotrophic Plate Count (Pour Plate)	\$32.15	\$32.50	\$0.35
Metals Analyses and Digestions			
Mercury - Cold Vapor	\$45.00	\$45.50	\$0.50
ICP Metals	\$11.85	\$12.00	\$0.15
Sample Digestion	\$9.15	\$9.25	\$0.10
Organic Analyses			
Acid & Base Neutral Extractable Organic Compounds by GCMS	\$477.00	\$484.00	\$7.00
Volatile Organic Compounds by GCMS	\$202.00	\$205.00	\$3.00
BTEX	\$54.00	\$54.75	\$0.75
Total Trihalomethanes (TTHM)	\$69.60	\$70.50	\$0.90
Miscellaneous Laboratory Services			
Bottle washing/maintenance per bottle	\$2.55	\$2.60	\$0.05
Leak and Administrative Adjustment Water Discount Rate			
The discounted water rate for single-family residential customers receiving a water leak adjustment as well as the single-family residential customers qualifying for an administrative water adjustment.	\$5.50	\$5.62	\$0.12
Liquid Waste Hauler's Fees			
Permit Fee	\$91.00	\$92.00	\$1.00
Vehicle Inspection or Re-inspection	\$44.00	\$44.50	\$0.50
The Permit Fee can be prorated by month if the Liquid Waste Hauler is in its first year of operation. Subsequent years of operation are charged at the full annual rate. For all the Liquid Waste Haulers the Permit Fee can be prorated by month when the annual Liquid Waste Hauler permit renewal date is adjusted.			
Trip Ticket Book	\$10.00	\$10.00	
Disposal and Treatment Fee			
Volume:	\$44.00	\$44.50	\$0.50
Charge per 1,000 gallons of liquid waste			
Volume Basis:	100.00%	100.00%	
Vehicle Storage Capacity			

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Austin Water Utility			
Liquid Waste Hauler's Fees (continued)			
After Hours Receiving Station Fee	\$280.00	\$284.00	\$4.00
<p>Fee to recover the costs incurred by Austin Water Utility in order to open and operate the hauled waste receiving station after normal business hours for a minimum of at least 2 hours. This fee applies to each 2 hour interval that the hauled waste receiving station is requested and authorized to be opened after hours.</p>			
Mapping Sales			
Photo Copies			
12" x18"	\$2.70	\$2.70	
11" x 17"	\$1.25	\$1.25	
Intersection Detail Drawings	\$1.05	\$1.05	
Plan and Profile Drawings	\$1.05	\$1.05	
Impact Fee land use map with assumptions appendix	\$2.65	\$2.65	
D-Size blueines or blacklines	\$3.85	\$3.85	
Blowbacks from Film	\$3.85	\$3.85	
D-Size (24" x 36")	\$3.85	\$3.85	
C-Size (18" x 24")	\$3.85	\$3.85	
Color Copies			
Water System Map	\$2.70	\$2.70	
Wastewater System Map	\$2.70	\$2.70	
Water Major Facilities Map (11" x 17")	\$2.70	\$2.70	
Wastewater Major Facilities Map (11" x 17")	\$2.70	\$2.70	
Municipal Utility District Map (11" x 17")	\$2.70	\$2.70	
D-Size	\$45.00	\$45.00	
CD ROM Copies	\$6.15	\$6.15	
Metered Wastewater Billing Application Fee	\$330.00	\$330.00	
Fee to determine the feasibility of wastewater metering.			
Meter Processing Fee			
Fee for overhead costs of processing new meters for sale to other Utilities outside of the city.			
Cost of meter is not included in the fee.			
Meters less than 3"	\$6.65	\$6.75	\$0.10
Meters 3" to 6"	\$52.50	\$53.25	\$0.75
On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees			
Subdivision Review			
Review of subdivisions served by private sewage facilities			
For the first 20 lots	\$165.00	\$167.00	\$2.00
For each additional lot	\$6.70	\$6.80	\$0.10
Permit Review			
On-Site Sewage Facility Permit Fee (Permit to Construct/License to Operate)	\$593.00	\$601.00	\$8.00
License Amendment or Design Change Fee	\$265.00	\$269.00	\$4.00
Re-inspection	\$79.00	\$80.00	\$1.00
Site/Lot Evaluation	\$79.00	\$80.00	\$1.00
State OSSF Surcharge	\$10.00	\$10.00	
Minor Re-permit Changes	\$296.00	\$300.00	\$4.00

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Austin Water Utility

On-Site Sewage Facility (OSSF) & Alternative Wastewater System Fees (continued)

Emergency Holding Tank Fee	\$214.00	\$217.00	\$3.00
Single-Family Residential	\$418.00	\$425.00	\$7.00
Non-Single Family			
OSSF Tank Abandonment	\$53.00	\$53.75	\$0.75
Private sewage facility cutover to sewer inspection			
Lake Sanitation			
Residential and commercial	\$64.00 /year	\$0.00 /year	Delete
Marinas	\$38.00 /year	\$0.00 /year	Delete
Watercraft	\$38.00 /year	\$0.00 /year	Delete
Alternative Wastewater System Fee	\$593.00	\$601.00	\$8.00
Alternative Wastewater System Design Change Fee	\$260.00	\$264.00	\$4.00

The fee covers the cost of reviewing changes to submitted engineering designs of alternative wastewater collection systems.

Post-Annexation Water and Sewer Fees

Customers within the following areas pay an additional monthly post-annexation water and sewer rate as provided below:

- (1) The former Southland Oaks Municipal Utility District based on meter size - until November 6, 2021:

Meter Size	
5/8"	\$25.21
3/4"	\$37.82
1"	\$63.03
1 1/4"	\$78.15
1 1/2"	\$126.05
2"	\$201.68
3"	\$378.15
4"	\$630.25
6"	\$1,260.50
8"	\$2,016.80
10"	\$3,940.32
12" or larger	\$5,629.14

Private Fire Hydrant (PFH) Fee

\$28.08

\$0.36

Annual fee the Austin Water Utility (AWU) charges to its customers with private fire hydrants (PFHs) for the tracking of locations, testing, inspections, and maintenance of PFHs, as well as the tester's certifications and credentials. The requirement to inspect, test and maintain private hydrants is in Chapter 25-12 of the Austin City Code as described in § 25-12-172 (Local Amendments to International Fire Code - 508.5.3 Private Fire Service mains and water tanks). This annual inspection, testing and maintenance of PFHs must be done in accordance with the National Fire Protection Association (NFPA) 25 and American Water Works Association (AWWA) Manual M-17, Installation, Field Testing and Maintenance of Fire Hydrants. This annual inspection, testing and maintenance ensures PFHs will operate properly in emergency situations, identifies and helps quantify the amount of water lost due to leaking systems and misuse, and improves the City of Austin's mapping systems, assisting both the AWU and the Austin Fire Department (AFD). Fee is per private hydrant and is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

Private Wastewater Lateral Evaluation Fee

\$110.00

\$112.00

\$2.00

This fee covers the cost of providing site elevation analysis on City-identified private wastewater laterals that are defective and under enforcement activities by the City.

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
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Austin Water Utility

Re-Sampling Fee

This re-sampling fee is used to recoup the costs associated with the sampling and analysis of wastewater discharge samples that are used to derive a wastewater surcharge for industrial users that request such a re-sample as authorized under Chapter 15-10 (Wastewater Regulations). A minimum of two samples per outfall per industrial user site are required. The re-sampling fee applies to each sample required to be collected in order to derive a wastewater surcharge. Industrial user customers may gain approval for only one re-sampling event per calendar year.

	\$199.00	\$202.00	\$3.00
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Reclaimed Water Rates

For all bills and charges rendered on or after November 1, 2015, these rates are applicable to all sales or service of reclaimed water to retail customers served by the City of Austin. Customers will be assessed a monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Rates for reclaimed water service:

Monthly Customer Charges:

Meter Size:

5/8"	\$8.00		\$8.00
3/4"	\$9.00		\$9.00
1"	\$10.00		\$10.00
1 ¼"	\$12.00		\$12.00
1 ½"	\$14.00		\$14.00
2"	\$19.00		\$19.00
3"	\$31.00		\$31.00
4"	\$45.00		\$45.00
6"	\$84.00		\$84.00
8"	\$131.00		\$131.00
10"	\$186.00		\$186.00
12"	\$271.00		\$271.00

System-wide Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)	\$1.99		\$0.00
Non-Mandatory Connections (Unit Cost Per 1,000 Gallons)	\$1.99		\$2.19

Customers with a site plan submitted prior to May 1, 2015, potable water conversion customers and customers with main extensions greater than 250 feet.

Mandatory Connections (Unit Cost Per 1,000 Gallons)
New commercial developments or redevelopments within 250 feet of an existing main.

	\$1.99	\$4.07	\$2.08
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Parkland Reclaimed Water Rates:

Rates for reclaimed water use at City-owned parkland and golf courses

Volume Unit Charge:

All Volumes (Unit Cost Per 1,000 Gallons)	\$1.25		\$1.56
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Austin Energy Sandhill Power Plant

In April 2036, the fixed charge will end and the volumetric rate will revert to the system wide retail rate

Monthly Fixed Capital Charge

Volume Unit Charge:

All volumes (Unit Cost per 1,000 Gallons)	\$10,690.00		\$10,690.00
Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.	\$0.45		\$0.91

Reclaimed water used for domestic, cooling, or other non-irrigation purposes will be treated the same as potable water as it relates to wastewater billing.

	\$10,690.00	\$10,690.00	\$0.46
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2015-16 Proposed Fee Schedule

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Austin Water Utility			
Safety and Technical Training			
The courses below are offered to both City of Austin employees and any other interested persons:			
Chlorinator Maintenance	\$100.00	\$200.00	\$100.00
Pump and Motor Maintenance	\$100.00	\$200.00	\$100.00
Valve and Hydrant Maintenance	\$100.00	\$200.00	\$100.00
Water Utility Safety	\$100.00	\$200.00	\$100.00
Basic Wastewater	\$100.00	\$200.00	\$100.00
Wastewater Treatment	\$100.00	\$200.00	\$100.00
Wastewater Collection	\$100.00	\$200.00	\$100.00
Activated Sludge	\$100.00	\$200.00	\$100.00
Basic Water	\$100.00	\$200.00	\$100.00
Surface Water Production Part 1	\$100.00	\$200.00	\$100.00
Surface Water Production Part 2	\$100.00	\$200.00	\$100.00
Water Distribution	\$100.00	\$200.00	\$100.00
Pre-Utility Calculations	\$69.00	\$150.00	\$81.00
Utility Calculations	\$69.00	\$150.00	\$81.00
Sale of Reports/Publications			
Decentralized Wastewater System Video	\$13.25	\$13.45	\$0.20
Water Distribution System Long Range Planning Guide	\$26.50	\$26.85	\$0.35
WW Collection System Long Range Planning Guide	\$26.50	\$26.85	\$0.35
Water Distribution System Long Range Planning Guide Summary	\$2.65	\$2.70	\$0.05
WW Collection System Long Range Planning Guide Summary	\$2.65	\$2.70	\$0.05
Service Extension Request with Administrative Approval			
Cost per review	\$72.50	\$0.00	Delete
Cost per acre served	\$0.00	\$8.00	New
Minimum Charge	\$0.00	160.00	New
Maximum Charge	\$0.00	400.00	New
Service Extension Request with Council Approval			
Cost per acre served	\$11.00	\$32.00	\$21.00
Minimum Charge	\$363.00	640.00	\$277.00
Maximum Charge	\$72.42	No Maximum	
Tap Inspection Fee			
Fee for inspection of water tap set-up to verify compliance with the standard meter detail of City of Austin code requirements.			
Cost per inspection:			
Water and Reclaimed Water Meter sizes 2" or less	\$66.00	\$67.00	\$1.00
Re-Inspection Fee (Tap)	\$33.00	\$33.50	\$0.50
Fee charged for additional water tap inspection(s) after initial inspection has failed to be in compliance with standard meter detail of City of Austin code requirements. This fee must be paid in order to schedule a follow up inspection.			
Tap Installation Cost Estimate Fee			
Fee per Cost Estimate:	\$52.00	\$53.00	\$1.00
Cost estimates for certain tap connections are calculated based on total labor, transportation, equipment, materials, supplies and indirect or overhead costs. Preparation of cost estimates requires research of records, a field trip and calculations by Taps Office staff. The fee would be applied toward the purchase of services if purchased within a 90 day period from the date of the estimate.			

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
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Austin Water Utility

Tap & Reconnection Fee

The fees for water and reclaimed water connections/reconnections performed by the City are as follows:

Meter Size:			
5/8" plus actual cost of meter	\$495.00	\$501.00	\$6.00
3/4" plus actual cost of meter	\$517.00	\$524.00	\$7.00
1" plus actual cost of meter	\$587.00	\$595.00	\$8.00
1-1/2" plus actual cost of meter	\$963.00	\$975.00	\$12.00
2" plus actual cost of meter	\$1,152.00	\$1,167.00	\$15.00

The fees for water and reclaimed water connections/reconnections performed by contractors in accordance with City connection procedures are as follows:

Meter Size:			
5/8" through 2" plus actual cost of meter	\$166.00	\$168.00	\$2.00
3" or 4" plus actual cost of meter	\$528.00	535.00	\$7.00
6" or larger plus actual cost of meter	\$792.00	802.00	\$10.00

Meter Tap & Reconnection Fees (not to exceed meter size 5/8" plus actual cost of meter fees) shall be waived for the installation of a water meter solely for a City-Supported

Community Garden as defined in Chapter 14-7 of the City Code.

The fees for wastewater connections and manholes performed by the City are as follows:

Connection Size	Location		
6-inch or less	Zone 1	East	\$398.00
6-inch or less	Zone 2	Central	469.00
6-inch or less	Zone 3	West	535.00

Utility Development Services Engineering Plan Review

This fee will be charged for engineering plan reviews by Austin Water.

Initial Review (which also covers a second and third review if necessary)	\$0.00	\$214.50	New
Fourth Review (which also covers subsequent reviews if necessary)	\$0.00	\$536.25	New

Utility Development Services Tap Plan Review

This fee will be charged for tap plan reviews by Austin Water.

Initial Review (which also covers a second and third review if necessary)	\$0.00	\$107.25	New
Fourth Review (which also covers subsequent reviews if necessary)	\$0.00	\$214.50	New

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
Austin Water Utility			
Utility Diversion Charge			
Charge for administrative and field review (per incident).		\$155.00	New
Additional charges billed based on the extent of labor required, equipment damages and the cost of metering equipment and appurtenances.			
Utility Meter Re-testing Fee			
Fee assessed to customer requesting a meter accuracy test on meters when the Utility has performed a meter accuracy test on the same meter during the preceding 36-month period.	\$306.00	\$310.00	\$4.00
Fee will only be assessed if the meter passes the additional requested accuracy tests.			
Utility Piping Permit			
Annual fee used to recoup the costs incurred in performing the tasks associated with regulating the chemical providing companies performing temporary utility piping activities in the City of Austin's water service area (e.g., analyzing and documenting plans, specifications and reports, monitoring and inspecting sites where temporary utility piping activities have been authorized, enforcing regulations when violations occur, etc.). All of these activities are conducted to ensure compliance with pretreatment program and other health and safety requirements. This annual Utility Piping Permit fee is prorated by quarter if the chemical provider company is in its first year of operation. Subsequent years of operation are charged at the full annual rate.	\$646.00	\$655.00	\$9.00
Utility Special Service Billings			
The Utility charges the following hourly rates for these special service requests:			
TV Inspection Unit	\$165.00	\$167.00	\$2.00
Vactor Truck	\$165.00	167.00	\$2.00
Mini Camera	\$165.00	167.00	\$2.00
Flusher Truck	\$99.00	100.00	\$1.00
Rodding Machine	\$165.00	167.00	\$2.00
Smoke Test	\$99.00	100.00	\$1.00
Hydrostatic Test	\$87.00	88.00	\$1.00
Wastewater Discharge from Boats on Lake Austin			
Fee per ten minutes of pumping.	\$0.50	\$0.50	
Wastewater Discharge Permit Base Fee			
Annual Permit Fee:			
Category I	\$159.00	\$162.00	\$3.00
Category II	\$659.00	\$669.00	\$10.00
Category III	\$659.00	\$669.00	\$10.00
Category IV	\$866.00	\$876.00	\$10.00
Category V	\$0.00	\$64.80	New

Permit Base Fees for Category I General and Category V Dental Industrial Users are charged on a monthly basis at 1/12 of the respective fee shown above. This Category I and V Permit Base Fee is only charged during the month(s) the General or Dental Industrial User's account is active. For all other Industrial Users (e.g. significant industrial users, categorical industrial users, major industrial users, other political subdivision industrial users, etc.) Permit Base Fees are charged on an annual basis at one of the rates shown above for Categories II through IV. This annual Permit Base Fee is prorated by quarter if the Industrial user is in its first year of operation. Subsequent years of operation are charged at the full annual rate. Analytical costs will be determined by the amount of Water Laboratory cost associated with each Industrial User. The Category V Permit Fee for Dental Industrial Users will only be applied when the federal categorical standards stipulated in 40 CFR 441 become effective.

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
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Austin Water Utility

Wastewater Service Rates

For all bills and charges rendered on or after November 1, 2015 these rates are applicable to all service for wastewater treatment to retail customers served by the City of Austin. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge for retail customers will be based on their wastewater average.

Wastewater Service Rates for Retail Customers:

Retail Monthly Customer Charges:	\$10.30	\$10.30	
Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly customer charge.			
Customers will be assessed a retail monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Residential			
Single-Family Residential			
0 - 2,000 Gallons	\$4.51	\$4.90	\$0.39
2,001 - over Gallons	\$9.13	\$9.94	\$0.81
Customer Assistance Program			
0 - 2,000 Gallons	\$4.51	\$4.90	\$0.39
2,001 - over Gallons	\$9.13	\$9.94	\$0.81
Non-Residential:			
Multifamily	\$8.79	\$9.20	\$0.41
Commercial	\$8.82	\$9.26	\$0.44
Large Volume			
Freescalpe	\$8.16	\$8.52	\$0.36
Hospira	\$8.38	\$0.00	Delete
Samsung	\$7.42	\$7.89	\$0.47
Novati	\$7.32	\$7.63	\$0.31
Spancion	\$7.51	\$7.95	\$0.44
University of Texas	\$8.82	\$9.08	\$0.26

Existing Customers.

- (A) Retail Customers with Water Service. These rates are applicable to all retail customers who have metered water connections. Wastewater billing is based on the average water usage during the designated three (3) month wastewater averaging period; or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. If there is zero usage for two or all three months of the averaging period, a default wastewater average of 5,000 gallons will be assigned for residential customers until the next wastewater averaging period. For all other retail customers if there is zero usage for two or all three months of the averaging period, the monthly wastewater volume will be based on actual metered water usage monthly until the next wastewater averaging period.
- (B) Wastewater Billing for Domestic Alternate Water Sources. Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.
- (C) Non-Residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale) For those non-residential customers that have a separate City of Austin irrigation water meter for irrigation or alternative irrigation water source on the property other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base wastewater billing for domestic usage on actual monthly water consumption. Any property that has an irrigation meter requirement will base wastewater billing for domestic usage on actual monthly water consumption.
- (D) Non Residential Customers without irrigation needs or requirements on the property will base wastewater billing for domestic usage on actual monthly water consumption.

2015-16 Proposed Fee Schedule

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Austin Water Utility

New Customers.

(A) Residential. The City will impute a wastewater average of 5,000 gallons to new residential accounts until they have established a wastewater average. The Director of the Austin Water Utility or the Director's designee has the discretion to adjust the 5,000 gallon average when the customer has had an established wastewater average at another City of Austin service address.

(B) Non-Residential Customers without irrigation meter(s) (Multifamily, Commercial, Large Volume and Wholesale)

(1) Except as provided by subsection (2), if a non-residential customer establishes a new account at a service location where an earlier account established a wastewater average, the City will use the earlier wastewater service billing purposes until the new account establishes its own wastewater average.

(2) If in the judgment of the Director of the Austin Water Utility or the Director's designee, the new customer will place a substantially different demand on the wastewater collection and treatment system, the City will bill the new non-residential customer for wastewater service based on actual metered water consumption until the new non-residential customer has established a wastewater average.

(C) Wastewater Billing for Domestic Alternate Water Sources. Wastewater volumes for Single Family Residential customers will be based on a historical wastewater average. In the absence of a historical wastewater average, the City will impute a wastewater average of 5,000 gallons. The customer has the option to install private water metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required. Non-residential customers must install approved private metering acceptable to the City to measure alternate water discharged into the sewer system and report meter reads as required.

(D) Non-residential Customers with associated Irrigation Meters. (Multifamily, Commercial, Large Volume and Wholesale) If a new non-residential customer has installed a separate City water irrigation water meter or alternative irrigation source on the property, other than a water meter solely for a City Supported Community Garden or Urban Farm as defined in Chapter 14-7 of the City Code, the City will base the new customer's wastewater billing for domestic usage on actual monthly water consumption.

The criteria and procedures for an existing commercial customer or a new large volume customer to qualify as a large volume customer are as follows:

Existing Commercial Customers:

(A) Criteria. An existing commercial customer of the Austin Water Utility must purchase more than 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption to determine if any existing customers have exceeded the 85.0 million gallon level.

(B) Procedures. On verification of the 85.0 million gallon purchase or consumption requirement in fiscal year one, the Austin Water Utility will include this customer as a large volume customer in its next rate setting cycle. The next rate setting cycle is during fiscal year two, and will set rates that are to be effective November 1 of fiscal year three. The Austin Water Utility will verify the water consumption in fiscal year two, before the rate change on November 1 of fiscal year three, to determine if the commercial customer has maintained the 85.0 million gallon water consumption level for the second consecutive fiscal year. If the commercial customer maintains the 85.0 million level, the City will change the rates for the commercial customer to the large volume customer rates on November 1 of fiscal year three. The City will bill the commercial customer for water consumption after the November 1 rate change at the new large volume rate. The City will give no credit for water consumption in the qualifying fiscal years before the November 1 rate change. If the customer does not maintain the 85.0 million gallon level in the second fiscal year, the customer will remain at commercial class rates.

2015-16 Proposed Fee Schedule

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Austin Water Utility

Wastewater Service Rates (continued)

The criteria and procedures for an existing large volume customer to continue to qualify as a large volume customer are as follows:
Existing Large Volume Customers with Reduced Volume:

(A) Criteria: Existing large volume customers of the Austin Water Utility must purchase 85.0 million gallons of water during a fiscal year that is between October 1 and September 30 at a single service address or campus. The Austin Water Utility will annually monitor water consumption for all existing large volume customers to determine whether the minimum 85.0 million gallon level has been met.

(B) Procedures: On verification of fiscal year water use below the 85.0 million gallon consumption requirement the Strategic Resource Services Division of the Austin Water Utility will notify the customer in writing of the shortfall. If the customer falls below the 85.0 million gallon level for a second consecutive year, a second notice will be sent notifying the customer that they will be converted to the commercial class during the November billing cycle of that same year. Once a customer has lost industrial status, the criteria and procedures for an existing commercial customer to qualify as a large volume/industrial customer will be followed.

(C) Procedures: Large volume customers that have implemented an Austin Water Utility approved conservation initiative that causes the water consumption to fall below the 85 million gallons threshold may continue to receive the large volume rate provided that the annual water consumption remains above 65 million gallons and the reduced usage does not create a peaking factor that would be greater than the commercial class peaking factor.

Existing Large Volume Customers with Major Process Changes:

(A) Criteria: An existing large volume customer of the Austin Water Utility who has major process changes (e.g. sells off parts of the company, business changes with lower use projections, etc.) and the original business plans to purchase less than 85.0 million gallons of the water during a fiscal year that is between October 1 and September 30 at a single service address or campus.

(B) Procedures: Upon notification of a major process change that reduces water use projections below the 85.0 million gallon consumption requirement to maintain large volume customer status, the Strategic Resources Services Division of the Austin Water Utility will notify the customer in writing that they will be converted to the commercial class on the billing cycle following the verification of the actual process change in which water use is reduced.

New Large Volume Customers:

(A) Criteria: New large volume customers that have requested connection to the water and wastewater system must submit water use projections to the Austin Water Utility as part of the service extension process. The Austin Water Utility will review the water use projections to verify that the customer would consume more than 85.0 million gallons within a fiscal year at a single service address or campus.

(B) Procedures: After the customer has provided the Austin Water Utility with water use projections, the Austin Water Utility will verify and approve the projections. On approval, the City will classify the customer as a large volume customer and charge the appropriate rate on connection to the City's water and wastewater system. If the Austin Water Utility does not approve the customer's water use projections as being above the 85.0 million gallon level, the City will classify the customer appropriately.

Wastewater Service Rates for Wholesale Customers:

Wholesale Monthly Customer Charge: \$10.30

Customers will be assessed a wholesale monthly charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Manor, City of	\$5.64	
Mid-Tex Utilities (Avana Subdivision)	\$0.00	
North Austin MUD #1	\$5.76	
Northtown MUD	\$5.70	
Rollingwood, City of	\$5.67	
Shady Hollow MUD	\$5.73	
Sunset Valley, City of	\$5.71	
Travis Co. WCID #17 - Comanche Canyon	\$3.98	
Travis Co. WCID #17-Streiner Ranch	\$3.80	
Wells Branch MUD - N.A.G.C.	\$5.72	
West Lake Hills, City of	\$5.68	
Average Wholesale Wastewater Rate	\$0.00	
		New

2015-16 Proposed Fee Schedule

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Austin Water Utility

Wastewater Service Rates (continued)

(A) Application. For all bills and charges rendered on or after November 1, 2015, the City will charge the above rates for wholesale customers. These charges are applicable to wholesale wastewater service customers of the City of Austin who are water districts, municipal utility districts, or other utilities which have metered water connections. In the absence of measured sewage volume by a means acceptable to the City, the volume service charge will be based on the average water usage during the designated three (3) month wastewater averaging period, or monthly water consumption, whichever is lower. If there is zero usage during one of the three months in the averaging period, the month with zero usage is eliminated, and the remaining two months are used in the wastewater averaging calculation. For new customers who have not established an average water usage during the December, January, and February billing period, the City will use the actual water consumption figure or the measured sewage volume to establish the wastewater billing.

(B) New Customers. The volume rate for any wholesale customer that is not listed above will be based on a weighted cost of service average of all Wholesale customers. That rate will remain in effect until the new customer establishes a full 12 month's consumption history. After that time, the Austin Water Utility will establish an individual rate and seek approval of that rate by the City Council.

Watercraft and Marinas Program Fees

Excursion Boat with Marine Sanitation Device
Annual fee the Austin Water Utility (AWU) charges customers with a marine sanitation device on a watercraft operated or intended for operation on the surface waters of the City's water supply. \$24.00

Boat Pump-Out Facility

Annual permit fee the Austin Water Utility (AWU) charges customers with a boat pump-out facility operated on or adjacent to the surface waters of the City's water supply. This permit is required in accordance with Chapter 6-5, Article 3 (Watercraft and Marinas) of the Austin City Code. \$60.00

Water Service Rates

For all bills and charges rendered on or after November 1, 2015, these rates are applicable to all sales or service of water to customers served by the City of Austin.

Water Service Rates for Retail Customers:

Retail Monthly Meter Equivalent Minimum Charge:

Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly meter equivalent charge. Customers will be assessed a monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size:

5/8"	\$7.10		\$7.10	
3/4"	\$13.00		\$13.00	
1"	\$14.00		\$15.00	\$1.00
1 1/4"	\$16.00		\$17.00	\$1.00
1 1/2"	\$23.00		\$25.00	\$2.00
2"	\$36.00		\$41.00	\$5.00
3"	\$59.00		\$68.00	\$9.00
4"	\$118.00		\$139.00	\$21.00
6"	\$238.00		\$283.00	\$45.00
8"	\$876.00		\$1,046.00	\$170.00
10"	\$1,036.00		\$1,236.00	\$200.00
12"	\$1,226.00		\$1,466.00	\$240.00

2015-16 Proposed Fee Schedule

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Austin Water Utility

Water Service Rates (continued)

Residential

Single-Family Residential Monthly Tiered Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

The residential monthly tiered minimum charge is applied based on the total billed consumption for the billing period as it falls within a rate block, not as a volumetric charge per 1,000 gallons.

Customer Assistance Program (CAP) customers may qualify for a waiver of the monthly tiered minimum charge.

Residential customers will be assessed a monthly tiered minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period based on billed consumption for the billing period.

0 - 2,000 Gallons	\$1.05	\$1.20	\$0.15
2,001 - 6,000 Gallons	\$3.00	\$3.45	\$0.45
6,001 - 11,000 Gallons	\$7.60	\$8.75	\$1.15
11,001 - 20,000 Gallons	\$23.75	\$27.35	\$3.60
20,001 - Over Gallons	\$23.75	\$27.35	\$3.60

Non-Residential

Multifamily Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge.

Multifamily customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size:

5/8"	\$10.57	\$18.60	\$8.03
3/4"	\$16.00	\$28.00	\$12.00
1"	\$26.00	\$47.00	\$21.00
1 1/4"	\$35.00	\$65.00	\$30.00
1 1/2"	\$53.00	\$93.00	\$40.00
2"	\$85.00	\$149.00	\$64.00
3"	\$169.00	\$298.00	\$129.00
4"	\$264.00	\$465.00	\$201.00
6"	\$529.00	\$930.00	\$401.00
8"	\$846.00	\$1,488.00	\$642.00
10"	\$1,216.00	\$2,139.00	\$923.00
12"	\$1,797.00	\$3,162.00	\$1,365.00

2015-16 Proposed Fee Schedule

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Austin Water Utility

Water Service Rates (continued)

Commercial Monthly Minimum Charge:
 This fee is charged in addition to the Retail Monthly Meter Equivalent Minimum Charge. Commercial customers will be assessed a monthly minimum fixed charge for each meter when consumption has registered, or for service of at least 10 days of the monthly billing period based on meter size.

Meter Size:			
5/8"	\$7.67	\$10.85	\$3.18
3/4"	\$12.00	16.00	\$4.00
1"	\$19.00	27.00	\$8.00
1 1/4"	\$29.00	41.00	\$12.00
1 1/2"	\$38.00	54.00	\$16.00
2"	\$61.00	87.00	\$26.00
3"	\$123.00	174.00	\$51.00
4"	\$192.00	271.00	\$79.00
6"	\$383.00	543.00	\$160.00
8"	\$613.00	868.00	\$255.00
10"	\$882.00	1,248.00	\$366.00
12"	\$1,303.00	1,845.00	\$542.00

Large Volume Monthly Minimum Charge:

This fee is charged in addition to the Retail Monthly Equivalent Minimum Charge. Each large volume customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.

Freescala	\$34,000.00	\$46,500.00	\$12,500.00
Hospira	\$4,700.00	\$0.00	Delete
Samsung	\$88,500.00	\$111,000.00	\$22,500.00
Novati	\$2,850.00	\$3,700.00	\$850.00
Spancion	\$15,000.00	\$22,000.00	\$7,000.00
University of Texas	\$19,000.00	\$20,000.00	\$1,000.00

Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)

Residential			
Single-Family Residential			
0 - 2,000 Gallons	\$2.93	\$3.16	\$0.23
2,001 - 6,000 Gallons	\$4.49	\$4.84	\$0.35
6,001 - 11,000 Gallons	\$7.29	\$7.88	\$0.59
11,001 - 20,000 Gallons	\$11.03	\$11.90	\$0.87
20,001 - Over Gallons	\$13.93	\$14.16	\$0.23
Customer Assistance Program (CAP)			
0 - 2,000 Gallons	\$2.16	\$2.47	\$0.31
2,001 - 6,000 Gallons	\$3.40	\$3.89	\$0.49
6,001 - 11,000 Gallons	\$5.03	\$5.76	\$0.73
11,001 - 20,000 Gallons	\$8.65	\$9.90	\$1.25
20,001 - Over Gallons	\$13.93	\$14.16	\$0.23

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
Austin Water Utility			
Water Service Rates (continued)			
Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons) (continued)			
Non-Residential			
Multifamily			
Off Peak Standard (November-June Billing Cycles)	\$4.95	\$4.90	(\$0.05)
Peak Summer (July- October Billing Cycles)	\$5.45	\$5.39	(\$0.06)
Commercial			
Off Peak Standard (November-June Billing Cycles)	\$5.98	\$5.82	(\$0.16)
Peak Summer (July- October Billing Cycles)	\$6.58	\$6.40	(\$0.18)
Large Volume			
Freescale			
Off Peak Standard (November-June Billing Cycles)	\$5.02	\$5.17	\$0.15
Peak Summer (July- October Billing Cycles)	\$5.52	\$5.69	\$0.17
Hospira			
Off Peak Standard (November-June Billing Cycles)	\$5.98	\$0.00	Delete
Peak Summer (July- October Billing Cycles)	\$6.58	\$0.00	Delete
Samsung			
Off Peak Standard (November-June Billing Cycles)	\$5.41	\$5.30	(\$0.11)
Peak Summer (July- October Billing Cycles)	\$5.95	\$5.83	(\$0.12)
Novati			
Off Peak Standard (November-June Billing Cycles)	\$5.36	\$5.48	\$0.12
Peak Summer (July- October Billing Cycles)	\$5.90	\$6.03	\$0.13
Spansion			
Off Peak Standard (November-June Billing Cycles)	\$5.24	\$5.22	(\$0.02)
Peak Summer (July- October Billing Cycles)	\$5.76	\$5.75	(\$0.01)
University of Texas			
Off Peak Standard (November-June Billing Cycles)	\$5.98	\$5.82	(\$0.16)
Peak Summer (July- October Billing Cycles)	\$6.58	\$6.40	(\$0.18)

The criteria and procedures for a commercial water customer or a new large volume water customer are the same as for the commercial wastewater customer or new large volume wastewater customer above.

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
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Austin Water Utility

Water Service Rates for Wholesale Customers effective November 1, 2015

Wholesale Monthly Meter Equivalent Minimum Charge:

Wholesale customers will be assessed a wholesale monthly meter equivalent minimum charge for each meter when water consumption has registered, or for service of at least 10 days of the monthly billing period.

Meter Size	Amended 2014-15	Proposed 2015-16	Change
5/8"	\$8.00	\$8.00	
3/4"	\$9.00	\$9.00	
1"	\$10.00	\$10.00	
1 1/4"	\$12.00	\$12.00	
1 1/2"	\$14.00	\$14.00	
2"	\$19.00	\$19.00	
3"	\$31.00	\$31.00	
4"	\$45.00	\$45.00	
6"	\$84.00	\$84.00	
8"	\$131.00	\$131.00	
10"	\$186.00	\$186.00	
12"	\$271.00	\$271.00	

Wholesale-Monthly Minimum Charge:

This fee is charged in addition to the Wholesale Monthly Meter Equivalent Minimum Charge.

Each wholesale customer will be assessed a monthly minimum fixed charge based on each customer's annual fixed revenue responsibility.

The monthly minimum fixed charge will be assessed monthly when water consumption is registered, or for service of at least 10 days of the monthly billing period.

Creedmoor-Maha Water Supply Corp.	\$2,800.00		
High Valley Water Supply Corp.	\$250.00	\$250.00	Delete
Lost Creek MUD	\$12,000.00	\$0.00	
Manor, City of	\$0.00	\$0.00	
Marsha Water Supply Corp.	\$450.00	\$450.00	New
Mid-Tex Utilities (Avana Subdivision)	\$0.00	\$0.00	
Morningside Subdivision	\$75.00	\$75.00	
Night Hawk Water Supply Corp.	\$450.00	\$450.00	
North Austin MUD #1	\$12,500.00	\$0.00	Delete
Northtown MUD	\$10,000.00	\$0.00	Delete
Rivercrest Water Supply Corp.	\$4,500.00	\$4,500.00	
Rollingwood, City of	\$5,000.00	\$5,000.00	
Shady Hollow MUD	\$7,500.00	\$7,500.00	
Southwest Water Company	\$0.00	\$0.00	New
Sunset Valley, City of	\$4,000.00	\$4,000.00	
Travis Co. WCID #10	\$31,000.00	\$0.00	Delete
Village of San Leanna	\$200.00	\$200.00	
Wells Branch MUD - N.A.G.C.	\$18,000.00	\$0.00	Delete
Windermere Utility Co.	\$350.00	\$0.00	Delete

2015-16 Proposed Fee Schedule

	Amended 2014-15	Proposed 2015-16	Change
Austin Water Utility			
Water Service Rates for Wholesale Customers (continued)			
Wholesale Volume Unit Charge: All Volumes (Unit Cost Per 1,000 Gallons)			
Creedmoor-Maha Water Supply Corp.	\$3.89	\$3.89	
High Valley Water Supply Corp.	\$3.87	\$3.87	
Lost Creek MUD	\$4.26	\$0.00	Delete
Manor, City of	\$5.09	\$5.09	
Marsha Water Supply Corp.	\$3.92	\$3.92	
Mid-Tex Utilities (Avana Subdivision)	\$4.10	\$4.10	
Morningside Subdivision	\$5.09	\$5.09	New
Night Hawk Water Supply Corp.	\$3.90	\$3.90	
North Austin MUD #1	\$4.07	\$3.71	(\$0.36)
Northtown MUD	\$3.86	\$3.57	(\$0.29)
Rivercrest Water Supply Corp.	\$4.35	\$4.35	
Rollingwood, City of	\$4.65	\$4.65	
Shady Hollow MUD	\$4.45	\$4.45	
Southwest Water Company	\$4.10	\$4.10	New
Sunset Valley, City of	\$4.24	\$4.24	
Travis Co. WCID #10	\$4.13	\$3.97	(\$0.16)
Village of San Leanna	\$4.06	\$4.06	
Wells Branch MUD - N.A.G.C.	\$3.98	\$3.46	(\$0.52)
Windermere Utility Co.	\$6.77	\$0.00	Delete
Average Wholesale Water Rate	\$0.00	\$4.10	New

Water Drought Rate Surcharge:

Surcharge enacted for all retail and wholesale customer classes during Stage 3 and Stage 4 of drought-response water restrictions to ensure financial stability to the Austin Water Utility. These surcharges will take effect the next monthly billing cycle following the declaration of Stage 3 or Stage 4 water restrictions, and will continue until directed by the City Manager.

Stage 3 Volume Rate per 1,000 gallon	\$1.00
Stage 4 Volume Rate per 1,000 gallons	\$3.00

Water Revenue Stability Reserve Fund Surcharge - Retail:

Fee charged to all retail water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.

	\$0.19
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Water Revenue Stability Reserve Fund Surcharge - Wholesale:

Fee charged to all wholesale water customers per 1,000 gallons of water billed for the billing period to fund the Revenue Stability Reserve Fund.

	\$0.12
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Water Well Fee

Annual fee the Austin Water Utility (AWU) charges customers with water wells to recoup the costs incurred to implement, manage, and enforce the new Water Well Program that is designed to ensure that the public water supply is adequately protected and, if applicable, alternate wastewater billing is applied according to approved standards. The requirement to register AWU customers with certain types of active water wells is in Chapter 15-12 of the Austin City Code. The fee is per AWU customer site with active water well(s) that are required to be registered under Ch. 15-12. This fee is charged on a monthly basis at 1/12 of the annual fee during the month(s) the customer's account is active.

	\$90.00
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(\$0.02)