

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	47640	Agenda Number	14.
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Meeting Date:	8/6/2015	Department:	Health and Human Services
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## Subject

Approve an ordinance authorizing acceptance of \$55,077 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance 20140908-001) to appropriate \$55,077 for the STD/HIV Prevention grant.

## Amount and Source of Funding

Funding in the amount of \$55,077 is available from the Texas Department of State Health Services. The grant period is September 1, 2014 through December 31, 2015. A City match is not required.

## Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	On September 8, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140908-001.
For More Information:	Shannon Jones, Director, Health and Human Services Department, 972-5010; Janet Pichette, Acting Assistant Director, 972-5486; Saeed Azadi, Unit Manager, Communicable Disease Unit, 972-5413; Elena Shemilina, Agenda Coordinator, 972-5010.
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

The Texas Department of State Health Services (TDSHS) allocates federal pass-through funds for the STD/HIV Grant to assist the City of Austin Health and Human Services Department (HHSD) to provide clinical and preventive services to the community to reduce the incidence of sexually transmitted diseases (STDs). Program objectives focus on the reduction/elimination of syphilis and the prevention and reduction of immunodeficiency virus (HIV), gonorrhea, chlamydia and other STDs within Travis County.

HHSD was granted an additional \$55,077 for Fiscal Year 2014-2015 because the TDSHS is adding four months to the grant term, amending the current grant term September 1, 2014 through August 31, 2015 to September 1, 2014 through December 31, 2015. The additional funding brings the grant award to \$405,077, and will help improve quality of life, and reduce the years of potential life lost due to preventable conditions.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the HHSD's need for continuing funding will be evaluated and may be denied.

**Performance Measures:**

Related Department Goal:

Improve Quality of Life and Reduce the Years of Potential Life Lost Due to

Preventable Conditions:

- 25,000 clients will receive preventative, quality health services (such as screenings and health education) by 2016

Related Performance Measures include:

- Percentage of HIV/AIDS clients linked to early intervention services by Disease Intervention Specialists