

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	47641	Agenda Number	15.
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Meeting Date:	8/6/2015	Department:	Health and Human Services
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Subject

Approve an ordinance authorizing acceptance of \$107,847 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance 20140908-001) to appropriate \$107,847 for the Federal Tuberculosis Prevention and Control Grant.

Amount and Source of Funding

Funding in the amount of \$107,847 is available from the Texas Department of State Health Services. The grant period is September 1, 2014 through December 31, 2015. A City match is not required.

Fiscal Note

A fiscal note is attached.

Purchasing Language:

Prior Council Action: On September 8, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140908-001.

For More Information: Shannon Jones, Director, Health and Human Services Department, 972-5010; Janet Pichette, Acting Assistant Director, 972-5486; Saeed Azadi, Unit Manager, Communicable Disease Unit, 972-5413; Elena Shemilina, Agenda Coordinator, 972-5010.

Council Committee, Boards and Commission Action:

MBE / WBE:

Related Items:

Additional Backup Information

The Texas Department of State Health Services (TDSHS) allocates federal pass-through funds for the Tuberculosis (TB) Federal Prevention and Control Grant. The funds assist the City of Austin Health and Human Services Department (HHSD) in providing services for TB prevention, control, and outreach services to individuals of identified sub-groups who have TB, or who are at high risk of developing TB in the Austin/Travis county service area.

HHSD was granted an additional \$107,847 for Fiscal Year 2014-2015 because TDSHS is adding four months to the grant term, amending the current grant term from September 1, 2014 through August 31, 2015 to September 1, 2014 through December 31, 2015. The additional funding brings the grant award to \$434,847, and will help achieve the goal to improve quality of life and reduce the potential years of life lost due to preventable conditions.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant.

When the grant funds expire, HHSD's need for continuing funding will be evaluated and may be denied.

Performance Measures

Related Department Goal

Improve Quality of Life and Reduce the Potential Years of Life Lost Due to Preventable Conditions

- 25,000 clients will receive preventative, quality health services (such as screenings and health education) by 2016
- Related Performance Measures include:
- Number of TB clinic patient visits
- Percentage of TB cases completing therapy in 12 months
- Percentage Latent TB infection (LTBI) clients completing therapy
- Number of TB screening tests at the Rebecca Baines Johnson (RBJ) Health Center
- Percentage of TB contacts evaluated