

A G E N D A



Recommendation for Council Action

Austin City Council		Item ID	47665	Agenda Number	18.
Meeting Date:	8/6/2015		Department:	Health and Human Services	
Subject					
Authorize negation and execution of amendments to the health and human services contracts for people with HIV or AIDS, with AIDS SERVICES OF AUSTIN, INC., in an amount not to exceed \$273,317, for a total contract amount not to exceed \$1,972,669; with AUSTIN TRAVIS COUNTY MENTAL HEALTH MENTAL RETARDATION, in an amount not to exceed \$53,673 for a total contract amount not to exceed \$419,451; with PROJECT TRANSITIONS, INC. in an amount not to exceed \$87,849 for a total contract amount not to exceed \$754,996; and with THE WRIGHT HOUSE WELLNESS CENTER in an amount not to exceed \$83,050 for a total contract amount not to exceed \$789,401; and to extend the term of each of these four contracts through September 30, 2016.					
Amount and Source of Funding					
Funding in the amount of \$497,889 is available in the Fiscal Year 2015-2016 Operating Budget of the Health and Human Services Department (HHSD). The contract period is October 1, 2015 to September 30, 2016.					
Fiscal Note					
A fiscal note is not required.					
Purchasing Language:					
Prior Council Action:	On September 9, 2014, Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001. On September 25, 2014, Council approved execution of twelve-month contracts with amendments with the above mentioned subcontractors.				
For More Information:	Shannon Jones, Director, Health and Human Services Department, 972-5010; Stephanie Hayden, Assistant Director for Community Services, 972-5017, Greg Bolds, HIV Resources Administration Manager, 972-5081, Elena Shemilina, Agenda Coordinator, 972-5010.				
Council Committee, Boards and Commission Action:					
MBE / WBE:					
Related Items:					
Additional Backup Information					

The City of Austin through the Health and Human Services Department funds a broad array of health and social services for eligible individuals with human immunodeficiency syndrome (HIV/AIDS), in order to maintain or improve overall health, safety, and quality of life. The City continues to provide local funding for HIV services as part of the Maintenance of Effort requirement of the Ryan White HIV/AIDS Treatment Extension Act of 2009 (Public Law 111-87, October 30, 2009). The City General fund support for these contracts helps secure over \$4.5 million in annual Federal Ryan White grant funding.

This council item is time sensitive to ensure that the services are provided to the community. A delay will negatively affect service provision to vulnerable populations of persons affected by HIV/AIDS.

A funding summary by agency and HIV service area, along with associated performance measures are included in Attachment A.

ATTACHMENT A

The HIV social services 12 month contract amendments will result in the following services:

Agency	Services	Funding
AIDS Services of Austin, Inc. (ASA)	Non-medical Case Management and Food Bank Services	\$273,317
Austin Travis County MHMR	Mental Health Case Management	\$ 53,673
Project Transitions, Inc.	Residential Hospice	\$ 87,849
The Wright House Wellness Center	Alternative Therapies HIV Prevention & Education	\$ 83,050
		Total: \$497,889

Performance Measures

Related Department Goal

Promotion/Prevention/Protection: Social Services - Promote and foster increased self-sufficiency, healthy behaviors and lifestyle among targeted populations.

Through AIDS SERVICES OF AUSTIN, approximately 210 unduplicated clients will receive approximately 10,077 units of case management. One unit = 15 minutes with a client or on behalf of a client.

Through AIDS SERVICES OF AUSTIN, approximately 28 unduplicated clients will receive approximately 865 units of food bank and nutritional services. One unit = one client food bank visit/bag of food.

Through A/TC MHMR, approximately 54 unduplicated clients will receive approximately 2,663 units of Mental Health Case Management. One unit = 15 minute with a client or on behalf of a client.

Through PROJECT TRANSITIONS, approximately 11 clients will receive approximately 309 additional days of hospice care and support services. One unit = 24 hour day of care.

Through THE WRIGHT HOUSE WELLNESS CENTER, about 70 unduplicated clients will receive approximately 1,000 units of alternative therapy. One unit = one therapy session.

Through THE WRIGHT HOUSE WELLNESS CENTER, about 10 women will receive approximately 590 units of HIV prevention and education services.