

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

8/6/15

**CONTACT DEPARTMENT(S):**

Financial Services

**FUND(S):**

Support

**SUBJECT:** Approve a resolution directing the City Manager to create and publish a Taxpayer Impact Statement.

**CURRENT YEAR ESTIMATED IMPACT:**

Estimated Unbudgeted Expenses (Financial Services):

\$4,787	Advertising/Publication Costs
\$4,787	Total Unbudgeted Expenses

**FIVE-YEAR ESTIMATED IMPACT:**

	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2018</u>	<u>FY 2019</u>
Unbudgeted Expenses	<u>4,787</u>	<u>4,787</u>	<u>4,787</u>	<u>4,787</u>	<u>4,787</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Approval of this item would require unbudgeted expenses in an amount estimated at \$4,787 to publish a Taxpayer Impact Statement. The estimate is based on publishing the Taxpayer Impact Statement in the Austin American Statesman and La Prensa to meet the requirement set forth in this resolution. The total five-year estimated impact for this item is \$23,935.