

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/13/15

CONTACT DEPARTMENT(S):

Police

FUND(S):

General

SUBJECT: Approve an ordinance authorizing the payment or reimbursement of certain fees and costs for the 2nd Annual Austin Duck Derby event sponsored by the Austin Boys and Girls Clubs Foundation, which was held Saturday, August 8, 2015 at Lady Bird Lake.

CURRENT YEAR IMPACT:

Payments Authorized (Police):

| | |
|---------|---------------------------|
| \$1,000 | Police Costs |
| <hr/> | |
| \$1,000 | Total Payments Authorized |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Austin Police Department (APD) fees and costs for this event were \$1,594. This item reimburses \$1,000 in fees and costs, leaving \$594 in fees and costs that have not been reimbursed for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Casar, \$300; Council Member Garza, \$200; Mayor Adler, \$200; and Council Member Renteria, \$300. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the General Fund, Austin Police Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.