

OPERATING BUDGET

FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

8/13/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the Garden Party sponsored by Community Yoga Austin which is taking place Sunday, September 27, 2015 at Fiesta Gardens.

CURRENT YEAR IMPACT:

Fees Waived (Parks and Recreation):

| | |
|---------|----------------------------------|
| \$800 | Rental Fee |
| \$250 | Maintenance and Electricity Fees |
| \$20 | Sound Permit Fee |
| <hr/> | |
| \$1,070 | Total Fees Waived |

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department (PARD) fees for this event are \$1,070. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Mayor Adler, \$270; Council Member Garza, \$200; Council Member Pool, \$200; Council Member Renteria, \$200; Council Member Gallo, \$200. Additionally, the PARD refundable security deposit of \$300 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.