

CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
CONTACT DEPARTMENT(S):

8/20/15
Health and Human Services Department

SUBJECT Authorize negotiation and execution of a professional services agreement with MCKINNEY ARCHITECTS, INC. dba MCKINNEY YORK ARCHITECTS, (staff recommendation) or one of the other qualified responders to RFQ Solicitation No. CLMP177 to provide architectural services for the Montopolis Recreation and Community Center in an amount not to exceed \$1,200,000.

CURRENT YEAR IMPACT:

Project Name:	Montopolis Neighborhood Park - Recreation Center and Community Building
Project Authorization:	2014-2015 Capital Budget
Funding Source:	2012 General Obligation Bond P17
Fund/Dept/Unit:	8117 9107 A007
Current Budget	\$1,109,425
Unencumbered Balance	\$1,012,271
This Action	<u>\$288,000</u>
Estimated Available	<u>\$724,271</u>

ANALYSIS / ADDITIONAL INFORMATION: The renovation and expansion of the Montopolis Recreation and Community Center is an integral part of the CIP Plan due to increased user demand at the center. This project is being co-developed with the Parks and Recreation Department (PARD).