



AE Weatherization Program job status as of September 1, 2015

Referrals			Unscreened		Screened			
Referrals	Duplicates	Loaded to SF	Homeowners	Renters	Unable to Serve	Unable to Contact	Able to Serve	Total Screened
11,239	2,037	9,202	3,959	1,360	2,372	840	671	3,883

AE Weatherization Contractors	Clients Assigned	Assessments in Process and Completed	Inspections Passed	Inspections Failed	Homes Invoiced YTD	Homes with DO	Amt Obligated YTD	Amt Paid YTD
Airtech	66	66	47	8	47	66	\$230,271	\$110,536
American Conservation	101	101	72	13	68	101	\$456,616	\$243,252
American Youth Works	22	22	11	4	10	22	\$71,278	\$28,144
City Conservation	106	106	86	21	84	106	\$405,034	\$263,072
Climate Mechanical	22	22	17	11	15	22	\$81,280	\$46,592
Conservation Specialist	43	43	42	0	42	43	\$164,921	\$139,994
Go Green	81	81	68	16	67	81	\$283,090	\$187,973
McCullough	60	60	18	4	12	60	\$245,803	\$49,979
Valdez	30	30	25	7	18	30	\$98,905	\$52,787
Total	531	531	386	84	363	531	\$2,037,198	\$1,122,329

Note 1: Of the 531 homes, 46 are renters

Note 2: 2015 values will include costs incurred for AWU reimbursement of water related improvements, unvouchered AP transactions and Refrigerator Recycling costs. These values may change after financial audited values are confirmed and may not be reflected in the weekly report generated by the department for the weatherization program.

