

AUSTIN HOUSING FINANCE CORPORATION  
Capital Budget  
Fiscal Year 2015-2016  
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2015-16</u>
<b>SOURCES OF FUNDS</b>		
Transfer from City of Austin's General Obligation Bond Fund		10,000,000
<b>Total Sources of Funds</b>		<b>10,000,000</b>
<b>USES OF FUNDS</b>		
<u><b>Homeowner Assistance Program</b></u>		
GO Repair! Program	G.O. Bonds	2,000,000
<u><b>Renter Assistance Program</b></u>		
ABR - Renter	G.O. Bonds	250,000
<u><b>Housing Developer Assistance Program</b></u>		
Rental Housing Developer Assistance	G.O. Bonds	5,812,500
Acquisition & Development	G.O. Bonds	1,937,500
<b>Total Uses of Funds</b>		<b>10,000,000</b>