

# AGENDA



## Recommendation for Council Action

Austin City Council	Item ID	49631	Agenda Number	1.
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Meeting Date:	9/9/2015	Department:	Budget Office
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### Subject

Approve an ordinance adopting the Operating Budget for Fiscal Year 2015-2016, beginning on October 1, 2015 and ending on September 30, 2016.

### Amount and Source of Funding

### Fiscal Note

A fiscal note is not required.

#### Purchasing Language:

#### Prior Council Action:

August 20 and August 27, 2015 – The public comment portion of the Public Hearing on the Proposed Budget was conducted.  
August 20, 2015 – Public Hearings on the proposed Austin Energy, Austin Water, Austin Resource Recovery and Watershed Protection Department rates were conducted.

#### For More Information:

Elaine Hart, Chief Financial Officer, 974-1380; Ed Van Eenoo, Deputy Chief Financial Officer, 974-2638

#### Council Committee, Boards and Commission Action:

#### MBE / WBE:

#### Related Items:

### Additional Backup Information

By this action, the City Council will adopt the Operating Budget for Fiscal Year 2015-2016, which begins on October 1, 2015, and ends on September 30, 2016.

The Proposed Budget can be found on the City of Austin's website at:

Volume 1:

[https://assets.austintexas.gov/budget/15-16/downloads/FY16\\_Proposed\\_Budget\\_Vol\\_1.pdf](https://assets.austintexas.gov/budget/15-16/downloads/FY16_Proposed_Budget_Vol_1.pdf)

Volume 2:

[https://assets.austintexas.gov/budget/15-16/downloads/FY16\\_Proposed\\_Budget\\_Vol\\_2.pdf](https://assets.austintexas.gov/budget/15-16/downloads/FY16_Proposed_Budget_Vol_2.pdf)