

AUSTIN HOUSING FINANCE CORPORATION
Capital Budget
Fiscal Year 2015-2016
Exhibit A

	<u>Funding Source</u>	<u>New Funding Fiscal Year 2015-16</u>
SOURCES OF FUNDS		
Transfer from City of Austin's General Obligation Bond Fund		10,000,000
Total Sources of Funds		<u>10,000,000</u>
USES OF FUNDS		
<u>Homeowner Assistance Program</u>		
GO Repair! Program	G.O. Bonds	2,000,000
<u>Renter Assistance Program</u>		
ABR - Renter	G.O. Bonds	250,000
<u>Housing Developer Assistance Program</u>		
Rental Housing Developer Assistance	G.O. Bonds	5,812,500
Acquisition & Development	G.O. Bonds	1,937,500
Total Uses of Funds		<u>10,000,000</u>