

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/10/15

CONTACT DEPARTMENT(S):

Parks and Recreation

FUND(S):

General Fund

SUBJECT: Approve an ordinance waiving or reimbursing certain fees and waiving certain requirements for the Austin Civic Wind Ensemble event sponsored by Austin Civic Wind Ensemble which is to be held on Friday, October 30, 2015 at the George Washington Carver Museum and Cultural Center.

CURRENT YEAR IMPACT:

Fees Waived:

\$268.50	Rental Fees (Parks and Recreation)
\$20	Utility Fees (Parks and Recreation)
\$80	Staff Fees (Parks and Recreation)
\$66	Equipment Use Fees (Parks and Recreation)
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\$434.50	Total Fees Waived

ANALYSIS / ADDITIONAL INFORMATION: The total amount of Parks and Recreation Department fees for this event are \$434.50. This item waives all of these fees for this event.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$86.90; Mayor Pro Tem Tovo, \$86.90; Council Member Gallo, \$86.90; Mayor Adler, \$86.90; and Council Member Kitchen, \$86.90. Additionally, the PARD refundable security deposit of \$100 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this item results in unrealized revenue for the General Fund, Parks and Recreation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.