

## A G E N D A



## Recommendation for Council Action

Austin City Council		Item ID	49714	Agenda Number	2.
Meeting Date:	9/17/2015			Department:	Animal Services Office
Subject					
Authorize negotiation and execution of an amendment to the interlocal agreement with Travis County to exercise the second of four renewal options, and to update the cost model and work statement, under which the City will provide certain animal services to Travis County, in exchange for payment of \$1,445,691, for a 12-month period beginning October 1, 2015.					
Amount and Source of Funding					
Funding from Travis County in the amount of \$1,445,691 was included in the Fiscal Year 2015-2016 Budget of the Animal Services Office Fund. The Term of the agreement is for the period October 1, 2015 through September 30, 2016.					
Fiscal Note					
There is no unanticipated fiscal impact. A fiscal note is not required					
Purchasing Language:					
Prior Council Action:	Approval of Fiscal Year 2014-2015 Operating Budget, September 08, 2014.				
For More Information:	Tawny Hammond, Chief Animal Services Officer 978-0536; Kymberley Maddox, Chief Administrative Officer. 972-5041; Joan Hamilton-Huber, Agenda Coordinator, 978-0538.				
Council Committee, Boards and Commission Action:	Staff briefing provided to the Animal Advisory Commission on September 9, 2015				
MBE / WBE:					
Related Items:					
Additional Backup Information					
<p>The City Health and Human Services Department has provided public health services to Travis County through various agreements since 1985. After several years of work by City and County staff to consolidate the patchwork of agreements and amendments, the Travis County Commissioners Court and Austin City Council approved an interlocal agreement on September 27, 2007 and October 18, 2007, respectively. The original term was for the period October 1, 2007 through September 30, 2008, and provided for up to four 12-month renewal terms. On October 2, 2008, the City Council approved a three-month extension of the interlocal agreement, terminating on December 31, 2008, and approved a nine-month renewal and extension on December 18, 2009 for the period of January 1, 2009 through September 30, 2009. On September 24, 2009, the City Council approved a 12-month renewal for the period of October 1, 2009 through September 30, 2010. On September 23, 2010, the City Council approved a 12-month renewal for the period of October 1, 2010 through September 30, 2011. On September 22, 2011, the City Council approved a 12-month renewal for the period of October 1, 2011 through September 30, 2012. On September 27, 2012, the City Council approved a 12-month period beginning October 1, 2012 through September 30, 2013. On September 26, 2013, the City Council approved the current Interlocal Agreement specific to Animal Services with an initial term of one year beginning October 1, 2013 through September 30, 2014, with up to four annual renewals on each successive October 1<sup>st</sup>. This action will be the second renewal of the current agreement.</p> <p>Through this agreement Animal Services will continue to provide animal control, shelter services and public education to Travis County residents. This agreement is for the 2016 Term running from October 1, 2015 through September 30, 2016.</p>					