M/WBE Summary IDIQ Construction Contract

Public notice was given for the solicitation documents for CLMC554 Annual Miscellaneous Street Slurry Seal 2015 IDIQ through the City's Vendor Connection web portal. 441 contractors received notification and three contractors obtained the bid documents. One bid was received and opened on August 20, 2015. The bid received was not from a certified firm. The bid amount listed below is based on the unit prices and the estimated quantities contained in the solicitation and is only used for the purpose of comparison and evaluation of bids. VIKING CONSTRUCTION, INC. submitted the sole bid:

Viking Construction, Inc., Georgetown, TX \$1,096,687.50

Viking Construction, Inc., submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Small and Minority Business Resources Department. The contractor's choice of work methodology provides for eight areas of subcontracting opportunities which are listed below. Participation sub-goals stated in the solicitation were 0.56% African American; 7.24% Hispanic; 6.94% Native/Asian, 0.09% WBE. Total participation estimated on contract award amount of \$1,250,000:

NON M/WBE TOTAL – PRIME	\$691,012.50	<u>55.28%</u>
Viking Construction, Inc., Georgetown, TX		
MBE TOTAL – SUBCONTRACTORS	\$248,125.00	<u>19.85%</u>
Hispanic Subtotal	\$96,875.00	7.75%
(MH) Texas Trucking Company, Inc., Georgetown, TX (Asphalt Supplier, Emulsion Hauling,		
Aggregate Hauling)		0
African American Subtotal	<u>\$7,375.00</u>	0.59%
(MB) Lewis Clark Trucking, Inc., Pflugerville, TX (Aggregate Hauling)		
Native/Asian Subtotal	\$143,875.00	11.51%
(MA) Alpha Paving, Round Rock, TX (Crack Sealing, Pavement Patching)		
	0	
WBE TOTAL – SUBCONTRACTORS	\$1,125.00	0.09%
(FW) Keystaff, Inc., Austin, TX (Temporary Labor)		
NON M/WBE TOTAL – SUBCONTRACTORS	\$309,737.50	24.78%
Ergon Asphalt and Emulsions, Waco, TX (Asphalt Emulsion Supplier)	\$186,000.00	14.88%
Capitol Aggregates, Inc., San Antonio, TX (Aggregate Supplier)	\$44,000.00	3.52%
Alamo Cement, San Antonio, TX (Portland Cement)	\$5,900.00	0.47%
DIJ Construction, Bertram, TX (Striping, Pavement Markings)	\$73,837.50	5.91%
0		