

AGENDA



Recommendation for Council Action

Austin City Council	Item ID	49443	Agenda Number	31.
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Meeting Date:	9/17/2015	Department:	Health and Human Services
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Subject

Approve an ordinance authorizing acceptance of \$58,760 in additional grant funds from the TEXAS DEPARTMENT OF STATE HEALTH SERVICES, AUSTIN, TEXAS, and amending the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget Special Revenue Fund (Ordinance 20140908-001) to appropriate \$58,760 for the HIV Surveillance Grant.

Amount and Source of Funding

Funding in the amount of \$58,760 is available from the Texas Department of State Health Services. The grant period is September 1, 2014 through December 31, 2015.

Fiscal Note

A fiscal note is attached.

Purchasing Language:	
Prior Council Action:	September 9, 2014 - Council approved the Fiscal Year 2014-2015 Health and Human Services Department Operating Budget, Special Revenue Fund Ordinance No. 20140909-001
For More Information:	Shannon Jones, Director, Health and Human Services Department, 512-972-5040; Janet Pichette, Acting Assistant Director, 512-972-5486, Elena Shemilina, Agenda Coordinator, 512-972-5033
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

The Texas Department of State Health Services (TDSHS) allocates funds for the HIV Surveillance Grant to assist the City's Health and Human Services Department (HHSD) in conducting active disease surveillance and reporting activities related to the Human Immunodeficiency Virus/Acquired Immunodeficiency Syndrome (HIV/AIDS) rates.

HHSD was granted an additional \$58,760 for Fiscal Year 2014-2015 because TDSHS is adding four months to the grant term, and thereby extending the past grant term which ends on August 31, 2015 to a new termination date of December 31, 2015. The additional funding brings the total grant award to \$241,760.

The General Fund will not be required to contribute additional funds beyond those currently budgeted to this grant. When the grant funds expire, the Health and Human Services Department's need for continuing funding will be evaluated and may be denied.

Performance Measures

Related Department Goal

Improve Quality of Life and Reduce the Years of Potential Life Lost Due to Preventable Conditions

- 25,000 clients will receive preventative, quality health services, such as screenings and health education, by 2016

Related Performance Measures include:

Percentage of HIV/AIDS clients linked to early intervention services by Disease Intervention Specialists.