

## CIP BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

9/17/15

**CONTACT DEPARTMENT(S):**

Parks and Recreation Department

**SUBJECT** Approve an ordinance amending the Fiscal Year 2014-2015 Parks and Recreation Department Operating Budget Special Revenue Fund (Ordinance No. 20140908-001) to accept grant funds in the amount of \$499,500 from the Texas Parks and Wildlife Department's Boating Access Grant Program and amending the Fiscal Year 2014-2015 Parks and Recreation Department Capital Budget (Ordinance No. 20140908-002) to transfer in and appropriate \$499,500 for Walsh Boat Landing.

**CURRENT YEAR IMPACT:**

Project Name:	Walsh Boat Landing - Site Improvements
Project Authorization:	2014-2015 Capital Budget
Funding Source:	Grant
Fund/Dept/Unit:	8741 8607 NEW
Current Budget	\$0
Unencumbered Balance	\$0
This Action	<u>\$499,500</u>
Estimated Available	<u>\$499,500</u>

**ANALYSIS / ADDITIONAL INFORMATION:** Site improvements to the Walsh Boat Landing to include ADA Access, facility upgrades, and shoreline improvements. PARD received a grant from the Texas Parks and Wildlife Department's under the State Boating Access Grant Program to leverage with City funds.