

A G E N D A



Recommendation for Council Action

Austin City Council	Item ID	49655	Agenda Number	40.
---------------------	---------	-------	---------------	-----

Meeting Date:	9/17/2015	Department:	Parks and Recreation
---------------	-----------	-------------	----------------------

Subject

Approve a resolution authorizing the Parks and Recreation Department's application for up to \$1,000,000 in grant funding from the Texas Parks and Wildlife Department's Local Park Urban Outdoor Grant Program for the Govalle Neighborhood Pool and Park Redevelopment (District 3).

Amount and Source of Funding

Funding in the amount of \$1,000,000 is available from the Texas Parks and Wildlife Department. The City match will be 50% of total approved project cost up to \$1,000,000. Funding is available in the Fiscal Year 2014-2015 Capital Budget of the Parks and Recreation Department to meet matching requirements.

Fiscal Note

Purchasing Language:	
Prior Council Action:	September 8, 2014 – City Council adopted the fiscal year 2014-15 budget with Ordinance No. 20140908-002 which included Certificates of Obligation in the amount of \$3.12M for Govalle Neighborhood Pool.
For More Information:	Marty Stump, 512-974-9460; Angela Means 512-974-6712
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

Additional Backup Information

During the fiscal year 2014-15 budget development process, PARD received \$3.12M in Certificates of Obligation to renovate Govalle Neighborhood Pool. The cost estimates were derived from the recently completed Aquatics Assessment. Though sufficient to fund a modest pool replacement, opportunities exist at this site for a more comprehensive park and recreation improvement to include picnic and children's play facilities developed in concert with the pool project. The funding sought under this grant would enable this more comprehensive approach to park redevelopment.

According to guidelines set forth by Texas Parks and Wildlife Department in their grant application process, PARD seeks City Council authorization to apply to the Local Park Urban Outdoor Grant Program for improvements for up to \$1,000,000 in grant funding for Govalle Neighborhood Pool and Park Redevelopment.