

A G E N D A



Recommendation for Council Action (Purchasing)

Austin City Council	Item ID:	48065	Agenda Number	55.
Meeting Date:	September 17, 2015			
Department:	Purchasing			
Subject				
Authorize recurring procurements exempted under Texas Local Government Code, Chapter 252, for expenditures of appraisal district fees with multiple agencies in separate amounts not to exceed totals listed below, and a total expenditure amount not to exceed \$3,040,000.				
Amount and Source of Funding				
Funding is available in the Fiscal Year 2014-2015 Operating Budget and in the Fiscal Year 2015-2016 Operating Budget of the Financial Services Department.				
Fiscal Note				
There is no unanticipated fiscal impact. A fiscal note is not required.				
Purchasing Language:	Exempt			
Prior Council Action:				
For More Information:	Diane Siler, Deputy Budget Officer, 512-974-2704			
Boards and Commission Action:				
Related Items:				
MBE / WBE:	These expenditures are exempt from City Code Chapter 2-9D Minority Owned and Women Owned Business Enterprise Procurement Program.			

Additional Backup Information

The City routinely enters into transactions that are exempt from State competitive procurement law. These routine transactions can exceed the City Manager's authority when aggregated for an entire fiscal year. The following table identifies the anticipated agency and vendor, and provides both a short description of the expenditure and the estimated amount to be expended for Fiscal Year 2015-2016 and the final payment for Fiscal Year 2014-2015. It is anticipated that a similar RCA will be brought forward each fiscal year.

In the event that a specific vendor identified below discontinues services or is otherwise not available to provide the required goods and services, the City will attempt to use a similar vendor to fulfill the City's requirements without returning for additional Council action. For example, should one of the providers of appraisal services no longer provide the service, the City will attempt to acquire an alternate provider, subject to the same anticipated expenditure level.

Vendor	Description	Amount
LGC 252.022 (a) (7A) items that are available from only one source because of patents, copyrights, secret processes, or natural monopolies		

Travis Central Appraisal District	TCAD Real Estate Fees and Appraisals Fiscal Year 2015-2016	\$ 2,600,000
Travis Central Appraisal District	TCAD Real Estate Fees and Appraisals Fiscal Year 2014-2015 balance of 4th quarter fee	\$ 240,000
Williamson County Appraisal District	WCAD Real Estate Fees and Appraisals	\$ 200,000
TOTAL		<u>\$ 3,040,000</u>