

OPERATING BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

9/17/15

CONTACT DEPARTMENT(S):

Transportation, Health and Human Services, Emergency Medical Services,
Development Services, Economic Development, Police, Fire, Austin Resource

FUND(S):

General Fund, Transportation, Austin Resource Recovery, Economic Development

SUBJECT: Approve the waiver or reimbursement of certain fees, the waiver of certain requirements, and authorize payment of certain costs under City Code Chapter 14-8 for the City co-sponsored Viva la Vida Festival which is to be held on October 31, 2015 at 4th Street and Congress Avenue.

CURRENT YEAR IMPACT:

Fees Waived:

\$694	Equipment Use Fees (Austin Resource Recovery)
\$250	Application Fee (Austin Transportation)
\$190	Safety Inspection Fee (Austin Transportation)
\$33	Sound Amplification Fee (Austin Transportation)
\$4,000	Permit Fee (Austin Transportation)
\$500	Traffic Plan Fee (Austin Transportation)
\$140	Temporary Food Vendor Fee (Health and Human Services)
\$160	Amplified Sound Impact Plan Fee (Economic Development)
\$52	Temporary Use Permit (Development Services)
\$1,225	Standby Fees (Emergency Medical Services)
\$246	Fire Inspection Fees (Austin Fire)
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\$7,490	Total Fees Waived

Payments Authorized:

\$10,021	Barricade Costs (Austin Transportation)
\$2,536	Staff Costs (Austin Resource Recovery)
\$13,165	Police Costs (Austin Police)
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\$25,722	Total Payments Authorized

ANALYSIS / ADDITIONAL INFORMATION: This is one of the city co-sponsored special events per Resolution No. 021003-40. In summary, the total fee waivers and payments authorized for this event are \$33,312. Additionally, Austin Transportation Department refundable security deposit of \$2,000 is also being waived. Any fee requirements above this total are the responsibility of the applicant.

Waiving fees for this event results in unrealized revenue for the following funds and departments: Austin Resource Recovery; Economic Development Fund; Transportation Fund, Austin Transportation Department; and the General Fund, which includes Health and Human Services, Development Services, Police, Emergency Medical Services and Fire Departments. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.