

**GRO Contracts for Professional Services – City of Austin**

<b>Fiscal Year</b>	<b>Federal</b>	<b>State</b>	<b>Total</b>	<b>Cost Per Capita (Austin Pop. – 885,400 (2013))</b>
<b>FY 16 - proposed</b>	270,000	860,000	1,130,000	\$1.276
<b>FY 15</b>	270,000	860,000	1,130,000	\$1.276
<b>FY 14</b>	270,000	805,000	1,075,000	\$1.214
<b>FY 13</b>	270,000	805,000	1,075,000	\$1.214
<b>FY 12</b>	270,000	678,028	948,028	\$1.070

**Breakout of City of Austin lobbying funding by department****Funding Sources – State Lobby Contracts (11)**

\$510,000 – Government Relations Office

\$ 85,000 – Austin Resource Recovery

\$175,000 – Austin Water Utility

\$ 90,000 – Austin Energy

**\$860,000 – TOTAL****Funding Sources – Federal Lobby Contracts (2)**

\$ 270,000 – Governmental Relations Office

**\$270,000 – TOTAL**