

**SMALL MINORITY BUSINESS RESOURCES DEPARTMENT
ACTIVE THIRD PARTY September 2015**

DEVELOPER	PROJECT NAME	CONSULTANT/ CONTRACTOR	PROJECT TYPE/ PHASE	Goal Type: C=Contract or P=Project Specific	PROJECT GOALS				CURRENT PARTICIPATION (Goals Met to Date)				CONTRACT AMOUNT	EXPENDITURES TO DATE	CONTACT NAME	SMBR CONTACT	SPONSOR DEPT.	PROJECT STATUS	% EXPENSED	INCENTIVE AMOUNT		COMPLETION DATE
					AA	H	A/NA	WBE	AA	H	A/NA	WBE										
3rd & West	Austin Energy Block 24 (Green WTP-ECC)	Urban Design Group	Professional Service	P	2.90%	9.00%	4.90%	15.80%	1.13%	5.01%	7.55%	5.04%	\$5,030,326.00	\$2,698,107.00	Ryan Fetgatter	Jolene Cochran	EDD	Design in progress	53.64	Not applicable	not to exceed	6/1/2018
	The Independent (AE Bik 24-GreenWTP-ECC)	Balfour Beatty	Construction	P	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00	Craig Land	Jolene Cochran	EDD	Construction pending	0.00			5/30/2016
Apple Corporation	Operating Center - Riata Vista Phase 1	Cadence McShane	Construction Phase 1	C	1.70%	9.70%	2.30%	13.80%	1.14%	6.60%	3.41%	8.85%	\$89,888,573.00	\$89,888,573.00	Srinath Pai Kasturi	Jolene Cochran	EDD	Completed	100.00	\$8,600,000.00	estimated	1/31/2014
	Operating Center - Riata Vista Phase 2	Cadence McShane	Construction Phase 2	C	1.70%	9.70%	2.30%	13.80%	0.85%	4.42%	1.48%	6.97%	\$258,317,181.00	\$224,977,062.00				Construction in progress	87.09			3/1/2016
HID Global	HID Global North American Operations Center	Harvey-Cleary	Construction	C	1.70%	9.70%	2.30%	13.80%	0.55%	7.56%	1.84%	5.16%	\$29,699,160.46	\$29,699,160.46	Scott Haegelin	Stella Richerson-Kinley	EDD	Construction in progress	100.00	\$920,576.00	estimated	12/31/2013
Trammell Crow	Green Water Treatment Plant Block 1 - Misc	Balfour Beatty	Construction (Block 1 - Misc)	C	2.70%	9.70%	2.30%	13.80%	2.74%	14.51%	0.00%	0.00%	\$328,116.95	\$258,828.00	Bryan Embrey/ Mark Fowler	Stella Richerson-Kinley	EDD	Construction in progress	78.89	not applicable	5/31/2016	
	Green Water Treatment Plant Block 1		Construction (Block 1)	C	2.70%	9.70%	2.30%	13.80%	0.10%	0.00%	0.00%	0.09%	\$96,026,683.00	\$68,363,623.00				Construction in progress	71.20		7/31/2016	
	Green Water Treatment Plant Block 23	Gensler	Professional (Block 23)	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.00%	0.00%	14.00%	\$518,525.00	\$305,011.50				Design in progress	58.83		2/27/2017	
	Green Water Treatment Plant Block 23	The Beck Group	Construction (Block 23)	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.60%	0.00%	0.19%	\$103,992,191.00	\$12,612,089.51				Construction in progress	12.13		2/8/2017	
	Green Water Street Improvements: Phase 1	Chasco Contractors	Construction (Phase 1)	C	2.70%	9.70%	2.30%	13.80%	0.19%	2.94%	0.00%	1.20%	\$4,754,678.00	\$4,669,688.00				Construction in progress	98.22		3/14/2015	
	Green Water Block 188	Handel Architects/The KOR Group	Design	C	2.90%	9.00%	4.90%	15.80%	0.00%	0.92%	0.00%	0.76%	\$3,845,606.00	\$546,477.21				Design in progress	14.21		12/1/2017	
	Green Water Block 188	Austin Commercial	Construction	C	2.70%	9.70%	2.30%	13.80%	0.00%	0.00%	0.00%	0.00%	\$0.00	\$0.00				Clayton Baca/Matt Green	Construction pending		0.00	TBD
		Gensler	Professional Service Phase 2	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.08%	0.00%	0.00%	\$200,489.00	\$190,799.00				Design in progress	95.17			5/1/2015
			Professional Service Phase 2B	C	1.18%	1.91%	3.55%	4.74%	0.00%	15.24%	0.00%	0.00%	\$619,047.00	\$184,952.00				Design in progress	29.88			5/1/2015
			Professional Service Phase 3	C	1.18%	1.91%	3.55%	4.74%	0.00%	18.41%	0.00%	0.00%	\$450,742.00	\$285,650.00				Design in progress	63.38			9/1/2015

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VISA Inc and VISA U.S.A.	Global IT Center		Professional Service Phase 4	C	1.18%	1.91%	3.55%	4.74%	0.00%	29.92%	0.00%	0.00%	\$180,200.00	\$177,228.00	Brooke Brindle/ Aimee D. Janousek	Stella Richerson-Kinley	EDD	Design in progress	98.35	\$ 1,560,000.00	not to exceed	5/1/2015
			Professional Service Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.00%	0.00%	0.00%	\$224,055.00	\$0.00				Design pending	0.00			5/1/2015
			Construction Phase 2	C	1.10%	2.81%	2.21%	4.91%	4.72%	2.81%	14.86%	10.22%	\$4,214,523.00	\$4,214,523.00				Construction in progress	100.00			5/1/2015
			Construction Phase 2B	C	1.10%	2.81%	2.21%	4.91%	2.04%	2.97%	14.93%	14.93%	\$5,957,653.00	\$5,957,653.00				Construction in progress	100.00			5/1/2015
			Construction Phase 3	C	1.10%	2.81%	2.21%	4.91%	1.96%	1.35%	0.00%	0.33%	\$3,595,135.00	\$2,939,038.00				Construction in progress	81.75			9/1/2015
			Construction Phase 4	C	1.10%	2.81%	2.21%	4.91%	2.46%	2.44%	14.23%	5.45%	\$4,944,454.00	\$4,944,454.00				Construction in progress	100.00			5/1/2015
			Construction Phase 5	C	1.34%	1.58%	1.68%	2.13%	0.00%	0.01%	0.00%	0.18%	\$2,138,705.00	\$613,219.00				Construction in progress	28.68			12/31/2015
			DPR Construction																			

NOTE: Based on August 2015 expenditure reports
As of today, Apple Inc. total design is 96.98% complete.
Apple Inc. total construction project is 85.88% complete.