ORDINANCE NO. <u>20150922-002</u>

AN ORDINANCE AMENDING THE FISCAL YEAR 2014-2015 COUNCIL OPERATING BUDGET (ORDINANCE NO. 20140908-001) TO DIRECT FUNDS FOR MUNICIPAL PURPOSES.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

- **PART 1.** Council amends the Fiscal Year 2014-2015 Council Operating Budget (Ordinance No. 20140908-001) to direct unspent funds as provided in Part 3.
- **PART 2.** Council decreases the transfer into the Support Services Fund from the General Fund and Mobility Fund that had been budgeted for the Council Operating Budget by an amount not to exceed \$322,000 and decreases the Council Operating Budget by the same amount.
- **PART 3.** Council authorizes the funds that are available from the decreases in Part 2 to be reallocated to the operating and capital budgets of City departments as individual councilmembers advise the Budget Office in writing.

PART 4. This ordinance takes effect on October 5, 2015.

September 22 , 201

PASSED AND APPROVED

APPROVED:

Anne L. Morgan Interim City Attorney TTTTCT 2

Jannette S. Goodall City Clerk