

## A G E N D A



## Recommendation for Council Action

Austin City Council	Item ID	50807	Agenda Number	6.
---------------------	---------	-------	---------------	----

Meeting Date:	10/8/2015	Department:	Austin Police Department
---------------	-----------	-------------	--------------------------

## Subject

Authorize negotiation and execution of an interlocal agreement with Travis County related to operation of a central booking facility and related services in the amount of \$6,579,921 for Fiscal Year 2015-2016.

## Amount and Source of Funding

Funding is available in the Fiscal Year 2015-2016 Operating Budget of the Austin Police Department.

## Fiscal Note

A fiscal note is not required.

Purchasing Language:	
Prior Council Action:	Council approved the previous Central Booking agreement on October 23, 2014.
For More Information:	Brian Manley, Chief of Staff, Austin Police Department 512-974-5030
Council Committee, Boards and Commission Action:	
MBE / WBE:	
Related Items:	

## Additional Backup Information

The Travis County Sheriff's Office operates the Central Booking Facility at the Travis County Criminal Justice Center located at 500 West 10<sup>th</sup> Street. Since 1998, the City of Austin and Travis County have shared the costs of operating the Central Booking Facility via an interlocal agreement.

This one year agreement which will run from October 1, 2015 to September 30, 2016, includes five additional FTEs; added by Travis County for mental health professionals to improve the overall efficiency, as well as step pay increases for their sworn staff. The agreement maintains the 90% credit for the City's share of costs that was included in the three prior one-year contracts. Due to true-up provisions in the agreement, the actual amount paid could increase or decrease based on overall activity and final costs at the booking center.

Both entities have agreed to continue a one year commitment in order to review options for Central Booking operations beyond Fiscal Year 2016.