

## OPERATING BUDGET FISCAL NOTE

**DATE OF COUNCIL CONSIDERATION:**

10/8/15

**CONTACT DEPARTMENT(S):**

Austin Transportation

**FUND(S):**

Mobility

**SUBJECT:** Approve the waiver or reimbursement of certain fees and waiver of certain requirements for the Pecan Street Festival which took place on Saturday and Sunday, September 26 and 27, 2015.

**CURRENT YEAR IMPACT:**

**Fees Reimbursed (Austin Transportation):**

\$1,800	Street Permit Fee
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\$1,800	Total Fees Reimbursed

**ANALYSIS / ADDITIONAL INFORMATION:** The total amount of Austin Transportation Department (ATD) fees for this event are \$8,868. This item waives \$1,800 in Austin Transportation Department fees for this event, leaving \$7,068 in Austin Transportation fees that have not been reimbursed.

As outlined in Resolution No. 021003-40, the remaining FY 2015 Mayor and Council fee waiver budgets will be reduced upon approval of this item by the following Offices and amounts: Council Member Pool, \$500; Council Member Kitchen, \$500; Mayor Adler, \$400; Mayor Pro Tem Tovo, \$150; and Council Member Garza, \$250. Any fee requirements above this total are the responsibility of the applicant.

Waiving or reimbursing fees for this event results in unrealized revenue for the Mobility Fund, Austin Transportation Department. Although budgeted revenue for fees is based upon historical data and not necessarily upon specific events, the waiver of these fees reduces potential revenues that could be realized.