

## A G E N D A



## Recommendation for Committee Action

Austin Energy Utility Oversight Committee	Item ID	51665	Agenda Number	2.
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Meeting Date:	10/22/2015	Department:	Austin Energy
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## Subject

Recommendation to authorize negotiation and execution of two 24-month contracts with PRO SERV INDUSTRIAL CONTRACTORS, LLC and THIELSCH ENGINEERING, INC. to provide power plant and chiller maintenance services for Austin Energy in amount not to exceed \$5,400,000 each and combined, with two 24-month extension options in an amount not to exceed \$5,400,000 each and combined per extension option, for a total contract amount not to exceed \$16,200,000 each and combined.

## Amount and Source of Funding

Funding in the amount of \$2,250,000 is available in the fiscal year 2015-2016 Operating Budget of Austin Energy. Funding for the remaining 14 months of the original contract period and extension options in contingent upon available funding in future budgets.

## Fiscal Note

There is no unanticipated fiscal impact. A fiscal note is not required.

Purchasing Language:	Best evaluated proposals.
Prior Council Action:	
For More Information:	Nicole Turner, Senior Buyer Supervisor, 512-322-6586
Boards and Commission Action:	October 19, 2015 - To be reviewed by the Electric Utility Commission.
MBE / WBE:	This contract will be awarded in compliance with Chapter 2-9C of the City Code Minority-Owned and Women-Owned Business Enterprise Procurement Program by agreeing to meet the goals of 1.87% MBE, and 1.64 % WBE subcontractor participation.
Related Items:	

## Additional Backup Information

This contract will provide for specialized maintenance and repair services for Austin Energy's power production and thermal generation facilities including Sand Hill Energy Center, Decker Creek Power Station, Domain, Mueller, and District Cooling Power Plants No. 1 and No. 2. Work under this contract will be performed on an as needed basis at the individual Austin Energy facilities. Services provided under this contract include maintenance and other work that Austin Energy crews cannot perform due to work load, scheduling, or that specialized tools, equipment, or expertise are required. Contractors will furnish labor, supervision, equipment, tools, parts, supplies, subcontractors, and other necessary services to support Austin Energy's power production and thermal generation facilities.

Multiple contractors are needed to ensure timely response and expertise. For each project, the contractors will submit a work plan, schedule, and pricing. The project will be awarded to the contractor with the lowest price who is able to perform the work within the required timeline.

An Austin Energy evaluation team with expertise in this area evaluated the proposals and rated these proposals as the best to provide these services. Evaluation criteria used to evaluate the proposals include technical solution, experience and qualifications, proposer capacity, cost, and local business presence.

The current contract for these services expires on January 15, 2016; therefore, approval is requested to maintain services while transitioning to the new contract.

MBE/WBE solicited: 0/2

MBE/WBE bid: 0/0

#### **PRICE ANALYSIS**

- a. Adequate competition.
- b. Ninety six notices were sent, including two WBEs. There are no known MBEs for this commodity code. Six proposals were received, with no response from the WBE.

#### **APPROVAL JUSTIFICATION**

- a. Best evaluated proposals.
- b. The Purchasing Office recommends contract award consistent with evaluation committee.
- c. Advertised on the Internet.